



TOWN OF ELLINGTON'S PROPOSED ATHLETIC FIFI D LIGHTING PROJECT

AD-HOC COMMITTEE

THE FORMATION OF AN AD-HOC COMMITTEE CONSISTING OF KEY STAKEHOLDERS FROM YOUTH SPORTS AND MEMBERS FROM THE RECREATION COMMISSION WILL BE FORMED TO ASSIST IN THE RECOMMENDATION OF THE FIELDS AND COURTS TO RECEIVE LIGHTING

THIS AD-HOC COMMITTEE WILL BE FORMED UPON THE APPROVAL OF THIS PROJECT.

FINANCIAL IMPACT TO THE COMMUNITY

- RESOLUTION WILL ALLOW BORROWING FOR THE LIGHTING PROJECT UP TO \$3,047,000
- PROJECT WILL BE PUT OUT TO BID PRIOR TO BOND BORROWING
 - BID WILL REQUEST PRICING IN AN "A-LA-CARTE" METHOD SEPARATE PRICING FOR EACH FIELD
 - BID PACKAGES AND QUOTES WILL BE REVIEWED BY TOWN STAFF, AS WELL AS AD-HOC COMMITTEE
 - RECOMMENDATION TO AWARD THE BID WILL BE MADE BY AD-HOC COMMITTEE, DIRECTOR OF PUBLIC WORKS, DIRECTOR OF PARKS AND RECREATION, AND FINANCE OFFICER TO THE BOARD OF SELECTMEN FOR CONSIDERATION
- FINAL PRICE OF THE PROJECT WILL DEPEND ON THE BID PROCESS, AS WELL AS THE RECOMMENDATION OF FIELD SELECTION
- BOND BORROWINGS CANNOT EXCEED THE \$3,047,000 AS PER THE RESOLUTION
- PROJECTED DEBT RETIREMENT OVER THE NEXT 20 YEARS WILL OFFSET ANY POTENTIAL DEBT SERVICE IMPACT IF THE FULL \$3,047,000 IS BONDED

RESIDENTS WILL BE ASKED TO VOTE ON A 3.047 MILLION DOLLAR PROJECT

PROPOSED PROJECT WILL INCLUDE THE FOLLOWING:

- * THE HIGH SCHOOL TENNIS COURTS
- * HIGH SCHOOL TRACK FIELD
- * HIGH SCHOOL BASEBALL AND SOFTBALL FIELDS
- * ADDITIONAL LIGHTING AND UPGRADING OF THE FOOTBALL FIELD

TEDFORD PARK:

- * THE UPGRADING OF THE EXISTING LIGHTING OF THE FOOTBALL, BASKETBALL AND TENNIS COURTS
- * LIGHTING OF BASEBALL AND SOFTBALL FIELDS

PINNEY STREET FIELDS:

* LIGHTING OF THE FIELDS AT PINNEY STREET

BENEFITS OF LIGHTING WITH LED LUMINAIRES

- REDUCTION OF ENERGY AND MAINTENANCE COSTS BY 50% TO 85% OVER TYPICAL FIXTURES
- REDUCTION OF LIGHT SPILAGE AND GLARE BY 50% OR MORE, LESS LIGHT POLLUTION
- GUARANTEED LIGHTING LEVELS
- 25 YEARS WARRENTY POSSIBLE ON MATERIALS AND MAINTENANCE
- REMOTE MONITORING FOR OPERATION CONTROLS WITH DIMMING FEATURE POSSIBLE

HIGH SCHOOL FIELD LIGHTING PROPOSAL ESTIMATE \$1,567,500

FOOTBALL /PRACTICE FIELD \$305,000

TRACK FIELD \$375,000

TENNIS COURTS \$150,000

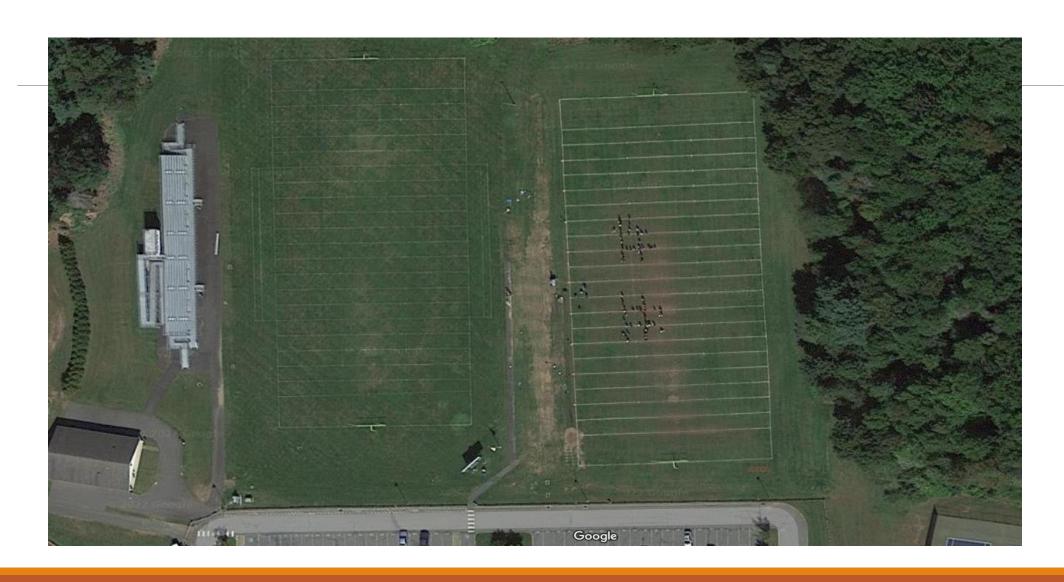
BASEBALL FIELD \$415,000

SOFTBALL FIELD \$180,000

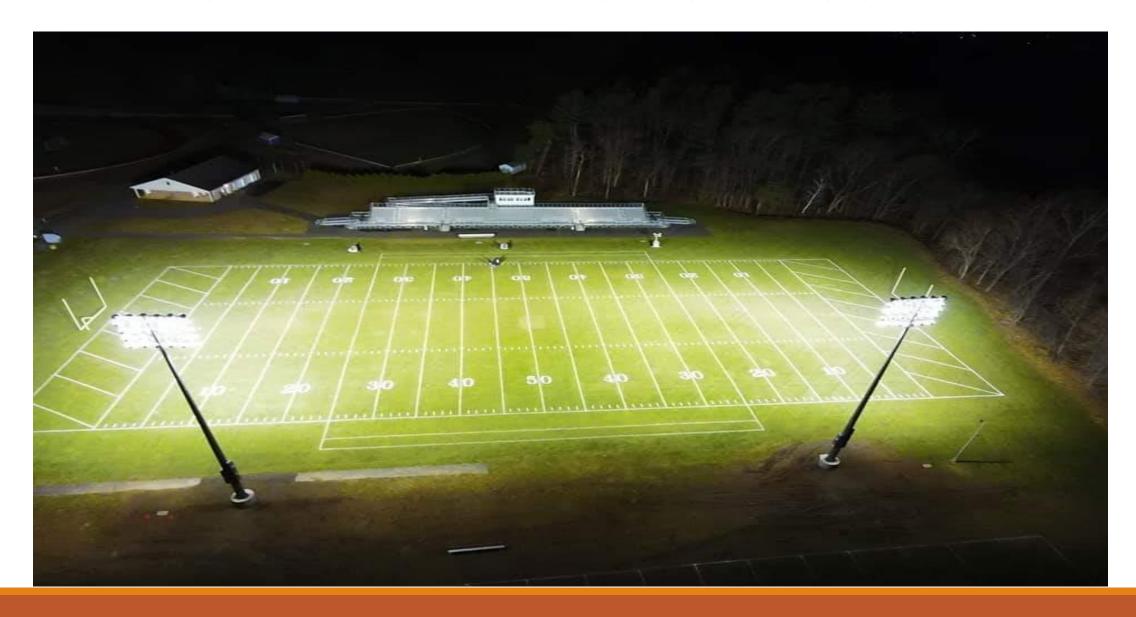
PLUS 10% CONTINGENCY \$142,500

TOTAL \$1,567,500

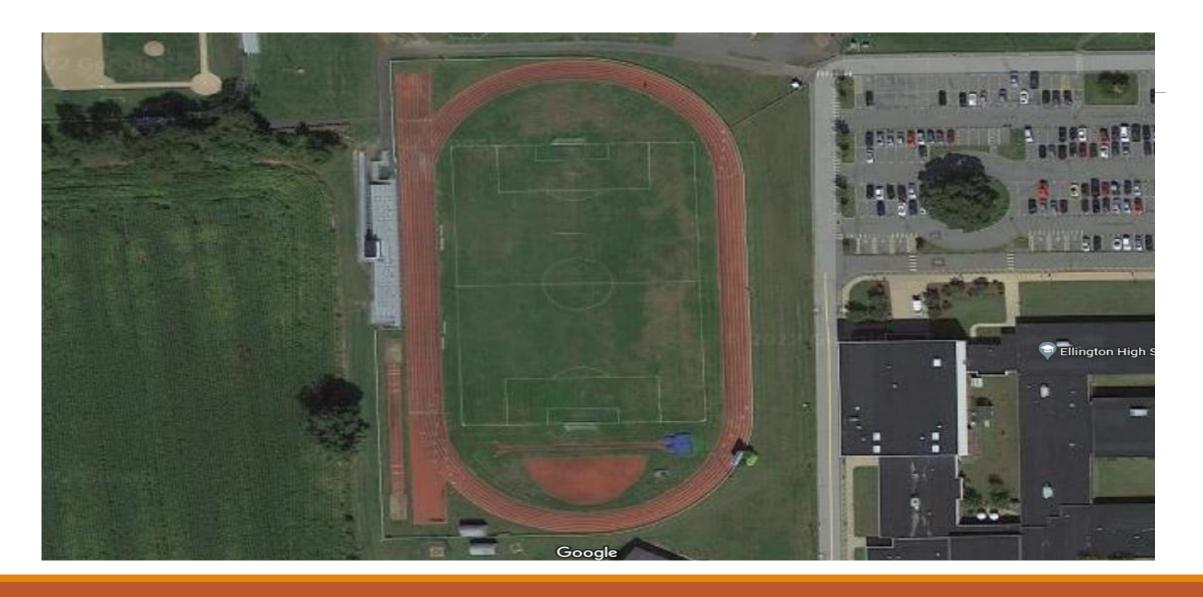
FOOTBALL / PRACTICE FIELD



EXISTING LIGHT FIXTURES AT FOOTBALL



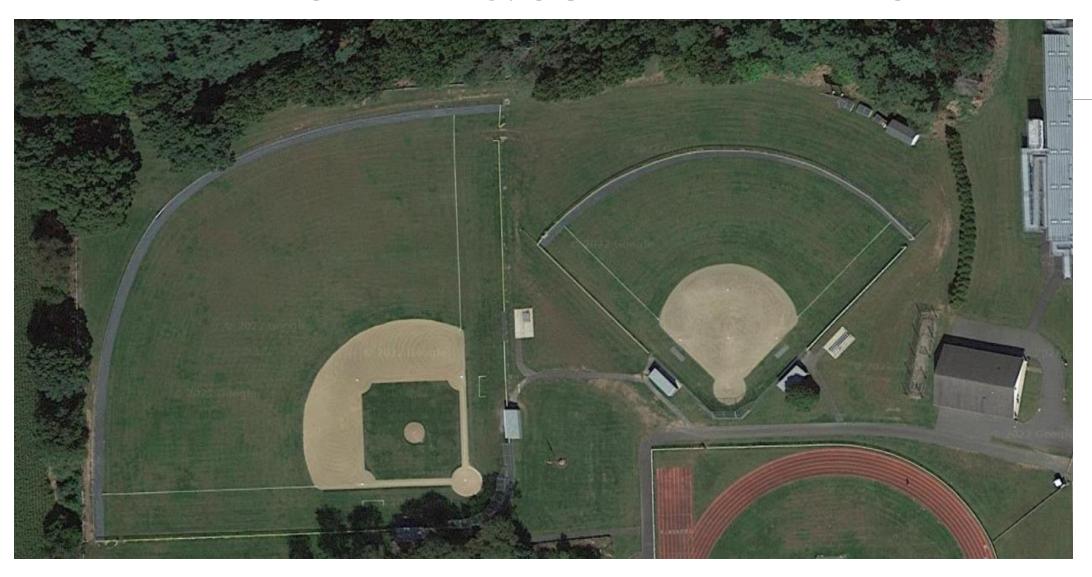
TRACK FIELD



TENNIS COURTS



BASEBALL & SOFTBALL FIELDS



TEDFORD PARK \$902,000

LIGHTING PROPOSED FOR TEDFORD PARK INCLUDES THE FOLLOWING:

* FOOTBALL & PRACTICE FIELD REPLACE AND UPGRADE \$115,000

* BASKETBALL & TENNIS COURTS REPLACE & UPGRADE \$ 80	0,000
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* M1 & M2 LITTLE LEAGUE FIELDS EACH @ \$175,000 \$3

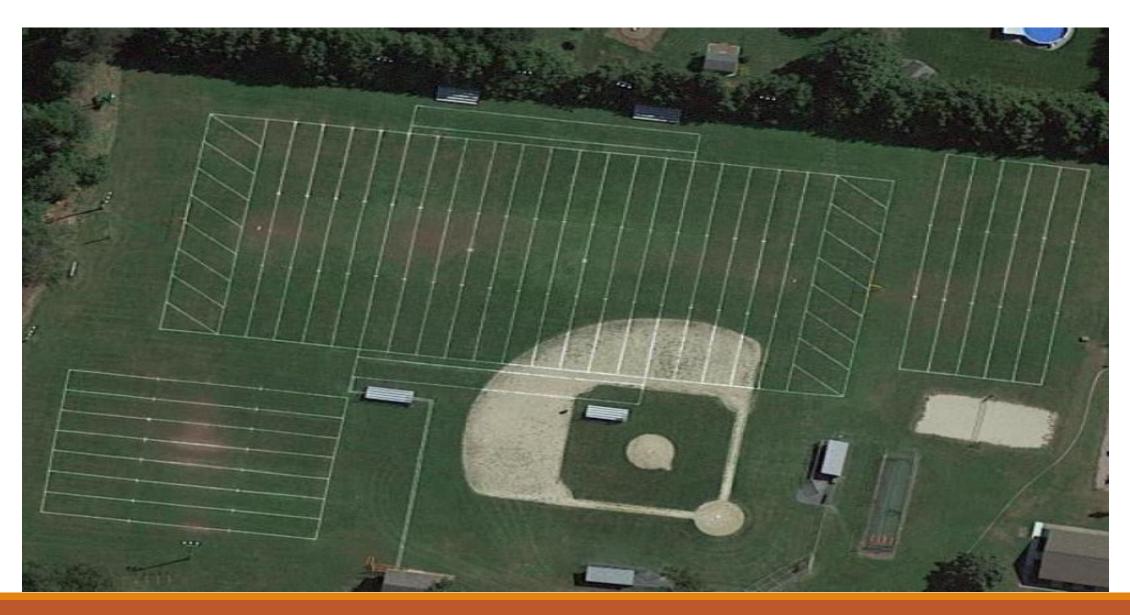
*LISA'S SOFTBALL FIELD	\$150,000
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* FARM FIELD	\$125,000
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^{*} PLUS 10% CONTINGENCY \$ 82,000

TOTAL \$902,000

TEDFORD PARK FOOTBALL



TEDFORD PARK FOOTBALL LIGHTS



TEDFORD PARK FOOTBALL LIGHTS



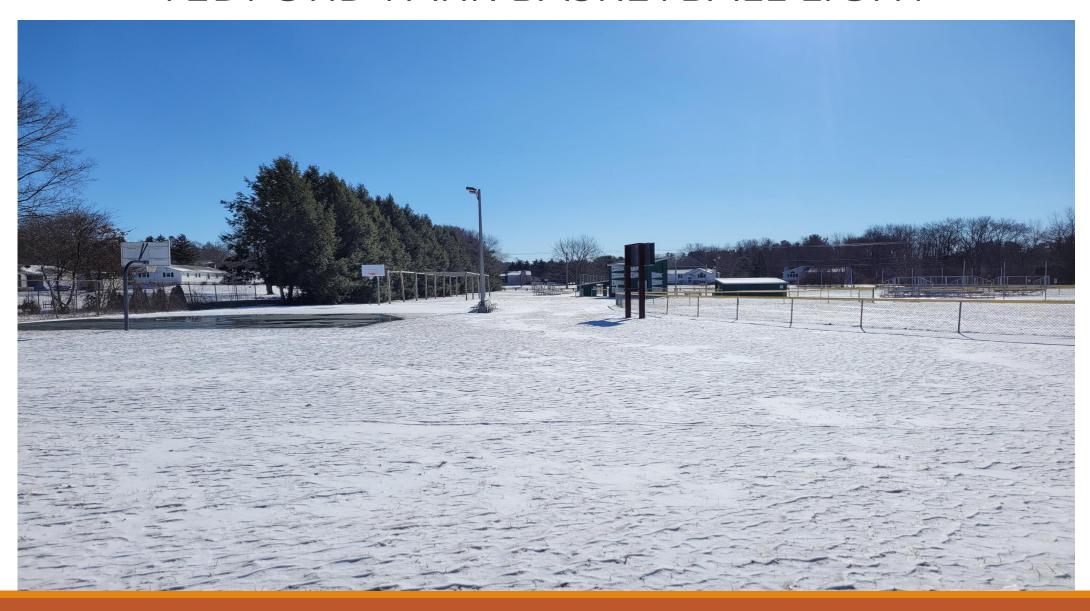
TEDFORD PARK TENNIS LIGHTS



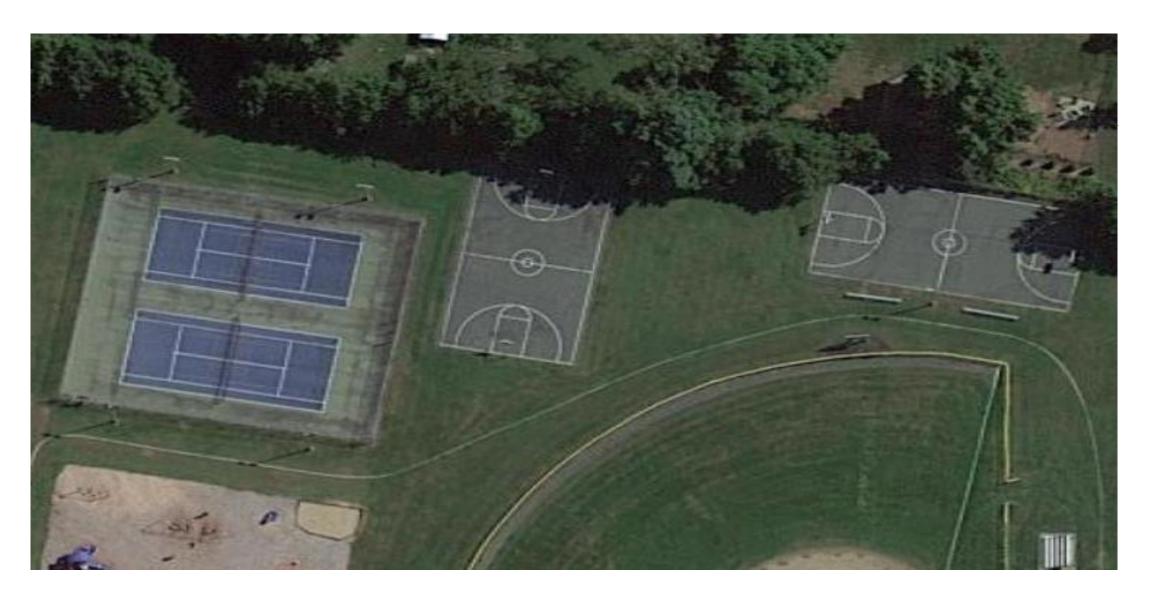
TEDFORD PARK TENNIS LIGHTS



TEDFORD PARK BASKETBALL LIGHT



TEDFORD PARK BASKETBALL & TENNIS



TEDFORD PARK BASEBALL & SOFTBALL



PINNEY STREET FIELDS \$577,500

LIGHTING PROPOSED FOR THE PINNEY STREET FIELDS IS AS FOLLOWS:

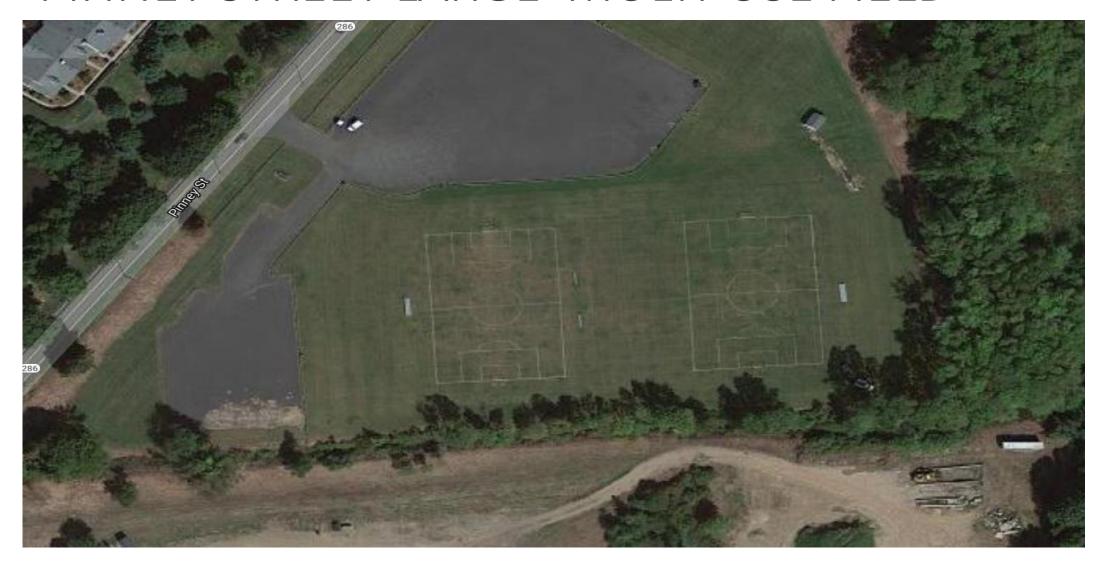
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* SOCCER/ LACROSS LARGE FIELD $315,000
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* SOCCER / LACROSS SMALL FIELD \$210,000

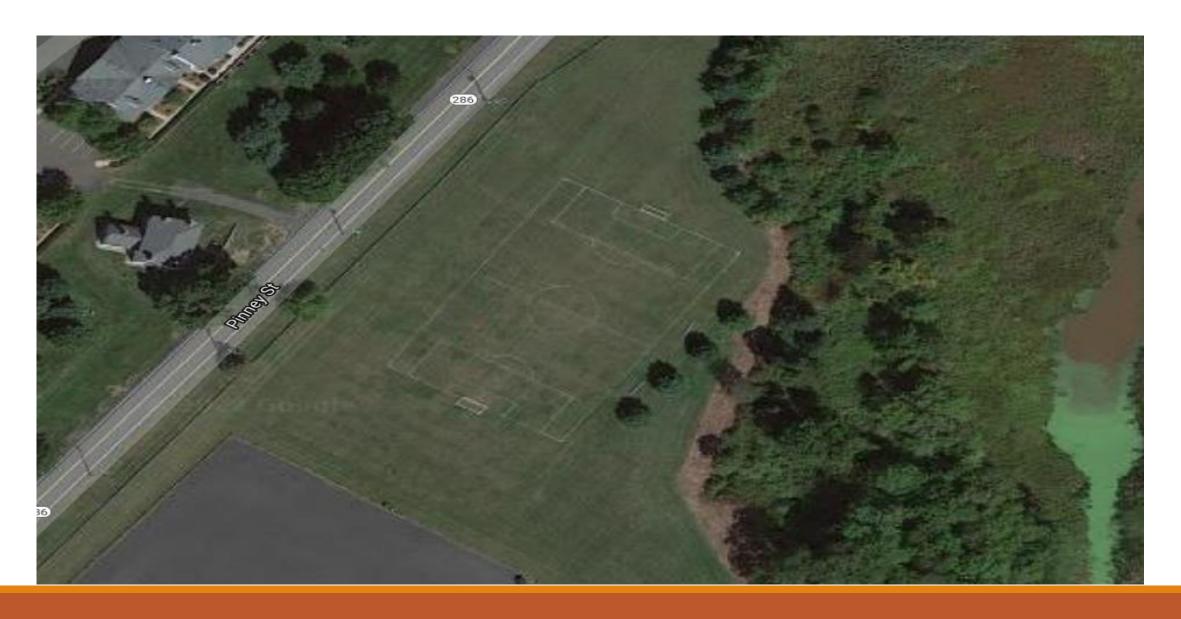
* PLUS 10% CONTINGENCY \$ 52,500

TOTAL \$577,500

PINNEY STREET LARGE MULTI-USE FIELD



PINNEY STREET SMALL MULTI-USE FIELD



QUESTIONS?

