

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2019-20. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 14, 2019, 8:00 P.M., HIGH SCHOOL AUDITORIUM.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2017-18 ACTUALS	2018-19 APPROVED BUDGET	2018-19 TRANS/ ADD'TL APPR	2018-19 ADJUSTED APPROVED BUDGET	2018-19 FIRST SIX MONTHS ACTUALS	2018-19 ESTIMATED TOTAL ACTUALS	2018-19 (OVER)\ UNDER	2019-20 BUDGET REQUEST	11-Apr-19 2019-20 BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,531,118	1,632,031	32,719	1,664,750	782,532	1,597,721	67,029	1,814,006	1,654,686
BOARDS, AGENCIES & COMM.	107,064	133,621	-	133,621	81,087	133,620	1	135,805	135,805
PUBLIC SAFETY	3,076,115	3,027,465	16,206	3,043,671	997,215	3,234,205	(190,534)	3,215,213	3,119,791
PUBLIC WORKS	3,829,967	4,130,624	3,294	4,133,918	1,804,397	4,163,770	(29,852)	4,247,692	4,247,692
CULTURAL ARTS & RECREATION	479,758	493,646	7,354	501,000	257,762	500,775	225	540,657	538,157
LIBRARY	622,512	620,367	-	620,367	352,212	663,467	(43,100)	663,417	663,417
HUMAN SERVICES	685,536	773,440	8,012	781,452	306,529	750,703	30,749	761,207	761,207
TOWN PROPERTIES	693,116	897,780	-	897,780	424,727	922,230	(24,450)	904,095	849,595
DEBT SERVICE	3,077,351	3,044,247	76,540	3,120,787	1,964,189	3,121,132	(345)	2,727,603	2,727,603
FIXED CHARGES	2,559,924	3,296,515	-	3,296,515	1,597,010	3,098,803	197,712	3,633,669	3,571,526
MISCELLANEOUS	561,924	689,236	(67,585)	621,651	34,885	614,725	6,926	801,832	760,959
GENERAL GOVERNMENT TOTAL	17,224,385	18,738,972	76,540	18,815,512	8,602,545	18,801,151	14,361	19,445,196	19,030,438
CAPITAL OUTLAY	1,178,896	1,356,542	433,093	1,789,635	903,702	1,717,550	72,085	2,439,670	2,132,022
BOARD OF EDUCATION	36,596,260	38,301,361	-	38,301,361	16,988,916	38,301,361	-	39,601,224	39,576,224
BUDGET GRAND TOTAL	54,999,541	58,396,875	509,633	58,906,508	26,495,163	58,820,062	86,446	61,486,090	60,738,684
* FIRST SELECTMAN'S SALARY	85,933	89,370	-	89,370	44,685	89,370	-	92,498	92,498

PROJECTED BUDGET REVENUES

DESCRIPTION	2017-18 ACTUALS	2018-19 APPROVED BUDGET	2018-19 TRANS ADD'TL APPR	2018-19 ADJUSTED APPROVED BUDGET	2018-19 FIRST SIX MONTHS ACTUALS	2018-19 ESTIMATED TOTAL ACTUALS	2018-19 (OVER)\ UNDER	2019-20 BUDGET REQUEST	11-Apr-19 2019-20 BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	43,607,996	44,951,829	-	44,951,829	27,813,329	44,016,326	935,503	46,803,321	45,961,996
STATE AND FEDERAL GRANTS	9,328,971	9,363,607	-	9,363,607	3,899,373	10,529,699	(1,166,092)	11,020,326	11,136,326
DEPARTMENTAL REVENUES	1,180,026	980,800	-	980,280	546,297	1,040,910	(60,630)	1,015,365	1,015,365
INVESTMENT EARNINGS	217,093	185,000	-	185,000	174,374	270,000	(85,000)	250,000	250,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000	-	100,000	100,000
OTHER INCOME	416,852	444,952	-	444,952	269,384	549,137	(104,185)	661,587	661,587
APPROPRIATION-FUND BALANCE	-	2,323,207	557,633	2,880,840	-	2,323,207	557,633	1,635,491	1,613,410
BUDGET GRAND TOTAL	54,850,938	58,348,875	557,633	58,906,508	32,702,757	58,829,279	77,229	61,486,090	60,738,684

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2019-20				COMPUTATION OF MILL RATE			
				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
	ACTUAL	ESTIMATED	PROPOSED BUDGET	NET ASSESSMENT OF NON-ELDERLY	1,257,628,400	32.6	40,998,686
	2017-18	2018-19	2019-20	PLUS TOTAL NET ASMENT OF CIR ELD	13,759,520	32.6	448,560
				MINUS TOTAL CIRCUIT BENEFIT			0
				PLUS ESTIMATED PRO RATES	2,500,000	32.6	81,500
				MOTOR VEHICLES	142,923,980	32.6	4,659,322
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000	32.6	220,050
				TOTAL			46,408,118
FUND BALANCE-JULY 1	4,510,354	4,361,751	2,047,761	ESTIMATED COLLECTION RATE			98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY			45,711,996
PROPERTY TAXES	43,607,996	44,016,326	45,961,996	PROPERTY TAXES			
OTHER REVENUES	11,242,942	12,489,746	13,163,278	CURRENT YEAR LEVY			45,711,996
TOTAL	54,850,938	56,506,072	59,125,274	PRIOR YEAR LEVIES			110,000
TOTAL MEANS OF FINANCING	59,361,292	60,867,823	61,173,035	INTEREST AND LIEN FEES			140,000
EXPENDITURES	54,999,541	58,820,062	60,738,684	TOTAL ANTICIPATED PROPERTY TAXES			45,961,996
FUND BALANCE-JUNE 30	4,361,751	2,047,761	434,351	ONE MILL = \$1,402,208			
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 23 TWENTY THIRD DAY OF APRIL 2019.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
May 4, 2019