

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

01010 CONTINGENCY FUND

01-10-00-01010-80-60850 Contingency Plan  
DEPARTMENT TOTAL

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1010 CONTINGENCY FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
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<b>6850</b>	<b><u>CONTINGENCY PLAN</u></b>	<b>\$ 200,000</b>
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**Town Charter Section 1004 - Duties of  
the Board of Finance on the Budget**

"The estimate of expenditures submitted  
by the Board of Finance to the annual  
town budget meeting shall include a  
recommendation for a contingency fund  
which shall not exceed three (3) percent  
of the total expenditures for the current  
fiscal year."

<b>TOTAL OFFICE BUDGET</b>	<b><u>\$ 200,000</u></b>
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<b>DEPARTMENT TOTAL</b>	<b><u>\$ 200,000</u></b>
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TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

01011 CAPITAL RESERVE FUND  
Capital Reserve Fund  
DEPARTMENT TOTAL

01-10-00-01011-80-60851

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1011 CAPITAL RESERVE FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
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<b>6851</b>	<b><u>CAPITAL RESERVE FUND</u></b>	<b>\$200,000</b>
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**Town Charter Section 1004 - Duties of  
the Board of Finance on the Budget**

"The estimate of expenditures submitted by the Board of Finance to the annual town budget meeting will provide a contribution to the Capital Reserve Fund in order to maintain at least a minimum of five (5) percent of the total expenditures for the current year."

Attached is the Capital Reserve Fund History Report from date of inception.

<b>TOTAL OFFICE BUDGET</b>	<b><u>\$200,000</u></b>
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<b>DEPARTMENT TOTAL</b>	<b><u>\$200,000</u></b>
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TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
1020 - AD HOC ALCOHOL/DRUG COUNCIL									
01-10-00-01020-10-50103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01020-20-60250 Contracted Services	8,981.77	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
DEPARTMENT TOTAL	8,981.77	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1020 DEVELOPING A POSITIVE YOUTH CULTURE (DPYC)**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
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<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>	<b>\$10,000</b>
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DPYC has taken an active role in raising awareness of the consequences of underage drinking. The group is the lead organization for the schools and community in presenting programs and activities for youth and parents. The increase in funding request represents the addition of informational programs for parents/community members covering topics such as social media, internet safety, substance use trends, teen brain development and mental health issues.

<b>DEPARTMENT TOTAL</b>	<b><u>\$10,000</u></b>
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TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,651.63	3,907.00	0.00	3,907.00	349.72	3,907.00	0.00	3,907.00	0.00
3,651.63	3,907.00	0.00	3,907.00	349.72	3,907.00	0.00	3,907.00	0.00

1021 ERASE GRANT

01-10-00-01021-10-50103  
01-10-00-01021-20-60250

Part Time  
Contracted Services  
DEPARTMENT TOTAL

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1021 ERASE GRANT**

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Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
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<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b> This grant funds the Rise Above Community Student Leadership Program.	<b>\$3,907</b>
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<b>DEPARTMENT TOTAL</b>	<hr/> <b>\$3,907</b> <hr/>
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TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
01031 - ADHOC PATRIOTIC COMMITTEE									
01-10-00-01031-10-50103	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
01-10-00-01031-20-60250	6,652.43	4,200.00	0.00	4,200.00	240.00	6,600.00	(2,400.00)	4,200.00	0.00
DEPARTMENT TOTAL	6,652.43	4,700.00	0.00	4,700.00	240.00	7,100.00	(2,400.00)	4,700.00	0.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1031 ADHOC PATRIOTIC COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
5103	<u>PART TIME PAYROLL</u> Recording secretary	\$ 500	\$ 500
	<b>TOTAL PAYROLL</b>	<u>\$ 500</u>	<u>\$ 500</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 4,200
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 4,200</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 4,700</u>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

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01032 - ADHOC Ellington Beautification Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Part Time	249.35	2,200.00	0.00	2,200.00	915.15	2,200.00	0.00	2,200.00	0.00
Contracted Services	249.35	2,200.00	0.00	2,200.00	915.15	2,200.00	0.00	2,200.00	0.00
DEPARTMENT TOTAL									

01-10-00-01032-10-50103  
01-10-00-01032-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1032 ADHOC ELLINGTON BEAUTIFICATION COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 2,200
	TOTAL OFFICE BUDGET		<u>\$ 2,200</u>
	DEPARTMENT TOTAL		<u>\$ 2,200</u>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
01-10-00-01033-10-50103									
01-10-00-01033-20-60221									
01-10-00-01033-20-60250									
01-10-00-01033-20-60346									
01033 - ADHOC Ellington Trails Committee									
Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Contracted Services	3,609.60	4,000.00	0.00	4,000.00	5,094.34	7,000.00	(3,000.00)	6,000.00	0.00
Technical Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
DEPARTMENT TOTAL	3,609.60	4,000.00	0.00	4,000.00	5,094.34	7,000.00	(3,000.00)	8,000.00	0.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1033 ADHOC ELLINGTON TRAILS COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	<u>TOTAL PAYROLL</u>	<u>\$ -</u>	<u>\$ -</u>
6221	PRINTING		\$ 1,000
6250	CONTRACTED SERVICES		\$ 6,000
6346	TECHNICAL EQUIPMENT		\$ 1,000
	<u>TOTAL OFFICE BUDGET</u>		<u>\$ 8,000</u>
	<u>DEPARTMENT TOTAL</u>		<u>\$ 8,000</u>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen Recommend
01035 - CHARTER REVISION COMMISSION									
01-10-00-01035-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01035-20-60221	4,063.25	4,000.00	0.00	4,000.00	1,715.94	1,716.00	2,284.00	4,000.00	0.00
01-10-00-01035-20-60234	26.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01035-30-60341	0.00	200.00	0.00	200.00	199.45	200.00	0.00	200.00	0.00
DEPARTMENT TOTAL	4,089.38	4,200.00	0.00	4,200.00	1,915.39	1,916.00	2,284.00	4,200.00	0.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1035 CHARTER REVISION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b> Recording Secretary	\$ -	\$ -
	<b>TOTAL PAYROLL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6221</b>	<b><u>ADVERTISING PRINTING</u></b> Legal Notices, Election Mailer, Print new Town Charter		\$ 4,000
<b>6234</b>	<b><u>PROFESSIONAL DEVELOPMENT</u></b>		\$ -
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b>		\$ 200
	<b>TOTAL OFFICE BUDGET</b>		<b>\$ 4,200</b>
	<b>DEPARTMENT TOTAL</b>		<b>\$ 4,200</b>



TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen Recommend
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,380.34	2,000.00	0.00	2,000.00	64.90	2,000.00	0.00	2,000.00	0.00
	1,380.34	2,000.00	0.00	2,000.00	64.90	2,000.00	0.00	2,000.00	0.00

01040 - MISCELLANEOUS

01-10-00-01040-10-50101 Full Time  
 01-10-00-01040-10-50103 Part Time  
 01-10-00-01040-20-60250 Contracted Services  
 DEPARTMENT TOTAL

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1040 MISCELLANEOUS**

Object No.	Description & Explanation(s)	<b>FISCAL YEAR 2019-20</b>	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
<b>5101</b>	<b><u>FULL TIME PAYROLL</u></b>	\$ -	\$ -
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b>	\$ -	\$ -
	<b>TOTAL PAYROLL</b>	<u>\$ -</u>	<u>\$ -</u>
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b> At the discretion of the First Selectman		\$ 2,000
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 2,000</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 2,000</u>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

01045 GASB-OPEB  
Contracted Services  
DEPARTMENT TOTAL

01-10-00-01045-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1045 GASB - OPEB**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
<b>6250</b>	<b>CONTRACTED SERVICES</b>	<b>\$ 100,000</b>
	For funding the Other Post-Employment Benefit Obligation	
<b>TOTAL OFFICE BUDGET</b>		<b>\$ 100,000</b>
<b>DEPARTMENT TOTAL</b>		<b>\$ 100,000</b>

**Fund Balance Assigned-General Government for Post-Employment Benefits (OPEB)**  
Amount shown in Dollars

	Contribution Fiscal Year	Cumulative Total
FISCAL YEAR 2005-06	\$ 283,774.25	\$ 283,774.25
FISCAL YEAR 2008-09	\$ 100,000.00	\$ 383,774.25
FISCAL YEAR 2009-10	\$ 100,000.00	\$ 483,774.25
FISCAL YEAR 2010-11	\$ 100,000.00	\$ 583,774.25
FISCAL YEAR 2011-12	\$ 100,000.00	\$ 683,774.25
FISCAL YEAR 2012-13	\$ 100,000.00	\$ 783,774.25
FISCAL YEAR 2013-14	\$ 100,000.00	\$ 883,774.25
FISCAL YEAR 2014-15	\$ 100,000.00	\$ 983,774.25
FISCAL YEAR 2015-16	\$ 100,000.00	\$ 1,083,774.25
FISCAL YEAR 2016-17	\$ 100,000.00	\$ 1,183,774.25
FISCAL YEAR 2017-18	\$ 100,000.00	\$ 1,283,774.25

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over) Under	2019-20 Budget Request	2019-20 Board of Selectmen Recommend
2,857.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00
298.98	5,000.00	0.00	5,000.00	3,327.37	5,000.00	0.00	5,000.00	0.00
3,155.98	18,000.00	0.00	18,000.00	3,327.37	18,000.00	0.00	18,000.00	0.00

01050 - REFERENDUM

01-10-00-01050-10-50103

Part Time Contracted Services

01-10-00-01050-20-60250

DEPARTMENT TOTAL

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1050 REFERENDUM/PRIMARIES**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19 Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u>	\$13,000	\$13,000
	<u>TOTAL PAYROLL</u>	<u>\$13,000</u>	<u>\$13,000</u>
6250	<u>CONTRACTED SERVICES</u>		\$5,000
	<u>TOTAL OFFICE BUDGET</u>		<u>\$5,000</u>
	<u>DEPARTMENT TOTAL</u>		<u>\$18,000</u>

Each Referendum/Primary cost \$5,000  
Budget provides for three Referendum/Primaries

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
01060 - BUILDING DEMOLITION/EVICTION									
Contracted Services	3,352.50	10,000.00	0.00	10,000.00	2,030.43	10,000.00	0.00	10,000.00	0.00
DEPARTMENT TOTAL	3,352.50	10,000.00	0.00	10,000.00	2,030.43	10,000.00	0.00	10,000.00	0.00

01-10-00-01060-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1060 BUILDING DEMOLITION / EVICTION**

<u>Object No.</u>	<u>Description &amp; Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>	<b><u>\$10,000</u></b>
	Evictions and Demolitions	
	<b>TOTAL OFFICE BUDGET</b>	<b><u>\$10,000</u></b>
	<b>DEPARTMENT TOTAL</b>	<b><u>\$10,000</u></b>



TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

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01-10-00-01065-10-50130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-01065-10-50150	0.00	68,089.00	(67,585.00)	504.00	0.00	0.00	504.00	189,000.00	0.00
01-10-00-01065-20-60250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	68,089.00	(67,585.00)	504.00	0.00	0.00	504.00	189,000.00	0.00

01065 - SALARY ADJUSTMENT

27th Biweekly Pay Period  
Salary Adjustment  
Contracted Services  
DEPARTMENT TOTAL

01-10-00-01065-10-50130  
01-10-00-01065-10-50150  
01-10-00-01065-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1065 SALARY ADJUSTMENT**

<u>Object No.</u>	<u>Description &amp; Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
5130	<u>27TH BIWEEKLY PAY PERIOD</u>	\$ -
5150	<u>SALARY ADJUSTMENT</u>	\$ 189,000
6250	<u>CONTRACTED SERVICES</u>	\$ -
	TOTAL OFFICE BUDGET	<u>\$ 189,000</u>
	DEPARTMENT TOTAL	<u>\$ 189,000</u>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

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01067 - EMPLOYEE EDUCATION DEVELOPMENT

01-10-00-01067-20-60233	0.00	7,500.00	0.00	7,500.00	3,273.00	7,500.00	0.00	7,500.00	0.00
DEPARTMENT TOTAL	0.00	7,500.00	0.00	7,500.00	3,273.00	7,500.00	0.00	7,500.00	0.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1067 EMPLOYEE EDUCATION DEVELOPMENT**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
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<b>6233</b>	<b><u>EMPLOYEE EDUCATION DEVELOPMENT</u></b>	<b>\$7,500</b>
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**Town of Ellington Personnel  
Rules and Regulations-Chapter  
7.6 Training and Development**

Provides funding for the training and  
development program

<b>TOTAL OFFICE BUDGET</b>	<b><u>\$7,500</u></b>
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<b>DEPARTMENT TOTAL</b>	<b><u>\$7,500</u></b>
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**TOWN OF ELLINGTON  
BUDGET REQUEST  
1075 TOWN COMMUNICATIONS**

<u>Object No.</u>	<u>Description &amp; Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
<b>6250</b>	<b>CONTRACTED SERVICES</b>	<b>\$ 22,538</b>
	Ellington Town Newsletter Wicked Good News	\$ 20,000
	Social Media Promotional Fees	\$ 150
	Archiving Service for Social Media Sites (x10)	\$ 2,388
	<b>DEPARTMENT TOTAL</b>	<b><u>\$ 22,538</u></b>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

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22,039.05	24,102.00	0.00	24,102.00	10,749.90	24,102.00	0.00	11,787.00	0.00
22,039.05	24,102.00	0.00	24,102.00	10,749.90	24,102.00	0.00	11,787.00	0.00

01080 - TOWN WEB SITE

Contracted Services  
DEPARTMENT TOTAL

01-10-00-01080-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1080 TOWN WEBSITE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
<b>6250</b>	<b>CONTRACTED SERVICES</b>	\$	<b>11,787</b>
	Hosting and Development Fee*	\$	11,287
	GoDaddy Wildcard Certificate	\$	500
<b>DEPARTMENT TOTAL</b>		<b>\$</b>	<b>11,787</b>

\*One Year Extension - includes Website basic redesign



TOWN OF ELLINGTON  
 BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen Recommend
0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00

01085 - GRANT APPLICATIONS

Contracted Services  
 DEPARTMENT TOTAL

01-10-00-01085-20-60250

**TOWN OF ELLINGTON  
BUDGET REQUEST  
1085 GRANT APPLICATIONS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
6250	<b>CONTRACTED SERVICES</b> Provides funding for grant applications.	\$ - \$ 2,000
	<b>DEPARTMENT TOTAL</b>	<b>\$ 2,000</b>

TOWN OF ELLINGTON  
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
4,700.00	6,000.00	0.00	6,000.00	3,000.00	6,000.00	0.00	6,000.00	0.00
4,700.00	6,000.00	0.00	6,000.00	3,000.00	6,000.00	0.00	6,000.00	0.00

01090 - GIS

Contracted Services  
DEPARTMENT TOTAL

01-10-00-01090-20-60250

**c**  
**BUDGET REQUEST**  
**1090 GIS**

<u>Object No.</u>	<u>Description &amp; Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
<b>6250</b>	<b>CONTRACTED SERVICES</b> Provides funding to maintain the GIS system and maps	<b>\$6,000</b>
	<b>TOTAL OFFICE BUDGET</b>	<u><b>\$6,000</b></u>
	<b>DEPARTMENT TOTAL</b>	<u><b>\$6,000</b></u>