

**TOWN OF ELLINGTON
BUDGET REQUEST
930 SOCIAL SECURITY TAX**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
5149	<u>SOCIAL SECURITY TAX</u> Based on wages	<u>\$478,308</u>
	TOTAL OFFICE BUDGET	<u>\$478,308</u>
	DEPARTMENT TOTAL	<u>\$478,308</u>

**TOWN OF ELLINGTON
BUDGET REQUEST
950 INSURANCE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u>	\$ 3,600	\$ 3,600
	TOTAL SALARIES	<u>\$ 3,600</u>	<u>\$ 3,600</u>
	TOTAL PAYROLL		<u>\$ 3,600</u>
5151	<u>INSURANCE-ANTHEM BC/BS</u>		\$ 1,781,907
5154	<u>INSURANCE-LIFE INSURANCE</u>		\$ 25,000
5155	<u>RETIREMENT-MERF-DPW</u>		\$ 117,807
5156	<u>DEFERRED COMPENSATION</u>		\$ 473,166
5157	<u>UNEMPLOYMENT COMPENSATION</u>		\$ 14,000
5158	<u>DISABILITY PLAN</u>		\$ 54,600
6250	<u>CONTRACTED SERVICES</u> Property Insurance and Workers Compensation Insurance		\$ 570,000
	TOTAL OFFICE BUDGET		<u>\$ 3,036,480</u>
	DEPARTMENT TOTAL		<u>\$ 3,040,080</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
951 INSURANCE									
REIMBURSEMENT									
01-09-00-00951-20-60220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-09-00-00951-20-60250	(1,312.76)	7,500.00	0.00	7,500.00	0.00	37,500.00	(30,000.00)	7,500.00	0.00
DEPARTMENT TOTAL	(1,312.76)	7,500.00	0.00	7,500.00	0.00	37,500.00	(30,000.00)	7,500.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
951 INSURANCE REIMBURSEMENT & CLAIMS**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
6250	<u>CONTRACTED SERVICES</u> Insurance Claims	<u>\$7,500</u>
	TOTAL OFFICE BUDGET	<u><u>\$7,500</u></u>
	DEPARTMENT TOTAL	<u><u>\$7,500</u></u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00

952 INSURANCE PRIOR YEAR

Contracted Services
DEPARTMENT TOTAL

01-09-00-00952-20-60250

**TOWN OF ELLINGTON
BUDGET REQUEST
952 INSURANCE PRIOR YEAR**

<u>Object No.</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2019-20</u>
6250	<u>CONTRACTED SERVICES</u>	\$5,000
	TOTAL OFFICE BUDGET	<u>\$5,000</u>
	DEPARTMENT TOTAL	<u>\$5,000</u>

**TOWN OF ELLINGTON
BUDGET REQUEST
960 SERVICE INSURANCE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20
6250	CONTRACTED SERVICES Town of Ellington Fire Department Defined Benefit Service Award Plan	\$107,681
	TOTAL OFFICE BUDGET	\$107,681
	DEPARTMENT TOTAL	\$107,681

Town of Ellington Fire Department Defined Benefit Service Award Plan

Actuarial Valuation Report for the Plan Year 8/1/18 through 7/31/19

"The recommended contribution for the Plan Year which began on January 1, 2018, is between \$63,990 and \$101,156. The lower figure is based on a 30-year amortization of the remaining unfunded liability. The higher figure is based on a 10-year amortization of the remaining unfunded liability. These figures are based on an assumption that the contribution is made at the Valuation Date."

The budget amount provides funding of the Defined Benefit Service Award Plan at the 10 year amortization of the remaining unfunded liability.