

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0210 - REGISTRARS & ELECTORS									
01-02-00-00210-10-50101	37,560.92	38,200.00	0.00	38,200.00	19,100.12	38,200.00	0.00	38,944.00	0.00
01-02-00-00210-10-50103	11,781.00	20,000.00	0.00	20,000.00	19,765.00	24,329.00	(4,329.00)	25,000.00	0.00
01-02-00-00210-20-60221	3,727.08	7,000.00	0.00	7,000.00	4,025.67	4,226.00	2,774.00	4,000.00	0.00
01-02-00-00210-20-60222	180.00	200.00	0.00	200.00	160.00	160.00	40.00	200.00	0.00
01-02-00-00210-20-60223	221.17	750.00	0.00	750.00	236.66	357.00	393.00	700.00	0.00
01-02-00-00210-20-60232	13.35	200.00	0.00	200.00	27.44	28.00	172.00	100.00	0.00
01-02-00-00210-20-60233	180.00	750.00	0.00	750.00	0.00	0.00	750.00	400.00	0.00
01-02-00-00210-20-60234	2,836.91	3,000.00	0.00	3,000.00	1,280.00	2,300.00	700.00	1,800.00	0.00
01-02-00-00210-20-60250	2,688.88	3,000.00	0.00	3,000.00	7,649.18	8,507.00	(5,507.00)	7,000.00	0.00
01-02-00-00210-20-60271	44.99	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	1,000.00	0.00
01-02-00-00210-30-60341	658.61	1,500.00	0.00	1,500.00	1,151.34	1,352.00	148.00	1,500.00	0.00
01-02-00-00210-30-60349	413.33	600.00	0.00	600.00	197.84	438.00	162.00	1,200.00	0.00
DEPARTMENT TOTAL	60,306.24	80,200.00	0.00	80,200.00	53,593.25	79,897.00	303.00	81,844.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5101	<u>FULL TIME PAYROLL</u>	\$ 38,200	\$ 38,944
	Registrars of Voters-Democratic-Timms-Ferra	\$ 19,100	\$ 19,472
	Registrars of Voters-Republican-DeLand	\$ 19,100	\$ 19,472
	Reflects 1.95% (inflation rate) cost of living raise		
5103	<u>PART TIME PAYROLL</u>	\$ 20,000	\$ 25,000
	Election workers and Deputy ROV		
	EDR/Primaries/Canvass		
	TOTAL PAYROLL	\$ 58,200	\$ 63,944
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 4,000
	All ballots, sample ballots and other mandated signs for Election Day		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ 200
	Maintain membership in Registrar of Voters' Association of Connecticut		
6223	<u>Travel</u>		\$ 700
	Travel for Conventions and to and from meetings		
6232	<u>POSTAGE</u>		\$ 100
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>		\$ 400
	Training at spring and fall conferences; maintaining moderator certification for town moderators.		
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 1,800
	State mandated training for ROV's, deputies, and poll workers		
	ROV'S have to now be certified by the state and have 2 years to complete the process.		

6250 CONTRACTED SERVICES \$ 7,000
Contract with LHS for maintenance of equipment
Constables coverage at Elections

6271 REPAIRS & MAIN. EQUIPMENT \$ 1,000
Cost of parts for machines and repair of other
equipment.

6341 OFFICE SUPPLIES \$ 1,500
Cost of supplies to maintain office and elections

6349 FOOD & MEALS \$ 1,200
Cost of feeding poll workers on Election Day
and Primary; meals at Conventions.

TOTAL OFFICE BUDGET \$ 17,900

DEPARTMENT TOTAL \$ 81,844

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0220 - ECON.DEV.COMM									
01-02-00-00220-10-50103	500.00	1,500.00	0.00	1,500.00	395.00	1,250.00	250.00	1,500.00	0.00
01-02-00-00220-20-60221	0.00	500.00	0.00	500.00	12.99	325.00	175.00	500.00	0.00
01-02-00-00220-20-60222	625.00	650.00	0.00	650.00	350.00	650.00	0.00	650.00	0.00
01-02-00-00220-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60232	0.00	250.00	0.00	250.00	0.00	200.00	50.00	250.00	0.00
01-02-00-00220-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60234	0.00	100.00	0.00	100.00	0.00	80.00	20.00	100.00	0.00
01-02-00-00220-20-60250	2,580.00	2,800.00	0.00	2,800.00	1,344.00	2,800.00	0.00	2,800.00	0.00
01-02-00-00220-30-60341	0.00	200.00	0.00	200.00	0.00	125.00	75.00	200.00	0.00
DEPARTMENT TOTAL	3,705.00	6,000.00	0.00	6,000.00	2,101.99	5,430.00	570.00	6,000.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19 Revised</u>	<u>FY 2019-20</u>
50103	PART TIME PAYROLL Recording Secretary services as needed Increase due to rate adj for consistency w/rate of pay for all town boards and commissions.	\$ 1,500	\$ 1,500
	TOTAL PAYROLL	<u>\$ 1,500</u>	<u>\$ 1,500</u>
60221	ADVERTISING-PRINTING-FORMS Business surveys, workshop announcements and other related documents		\$ 500
60222	DUES & SUBSCRIPTIONS Membership to CEDAS and TCCC		\$ 650
60223	TRAVEL N/A		\$ -
60232	POSTAGE Mailings, business surveys, etc.		\$ 250
60233	EDUCATION N/A		\$ -
60234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
60250	CONTRACTED SERVICES Economic development services incl. web-hosted business directory		\$ 2,800
60341	OFFICE SUPPLIES Economic development business events and related programs		\$ 200
	TOTAL OFFICE BUDGET		<u>\$ 4,500</u>
	DEPARTMENT TOTAL		<u>\$ 6,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
01-02-00-00230-10-50103	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
01-02-00-00230-20-60221	4,819.59	4,000.00	0.00	4,000.00	2,255.54	6,500.00	(2,500.00)	6,500.00	0.00
01-02-00-00230-20-60222	13,552.00	14,000.00	0.00	14,000.00	13,868.00	13,868.00	132.00	14,200.00	0.00
01-02-00-00230-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60234	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
01-02-00-00230-20-60250	0.00	2,000.00	0.00	2,000.00	0.00	1,025.00	975.00	1,000.00	0.00
01-02-00-00230-20-60254	9,672.00	10,000.00	0.00	10,000.00	2,436.00	9,572.00	328.00	8,400.00	0.00
01-02-00-00230-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	28,043.59	30,600.00	0.00	30,600.00	18,559.54	31,565.00	(965.00)	30,600.00	0.00

0230 - PLANNING & ZONING

01-02-00-00230-10-50103	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
01-02-00-00230-20-60221	4,819.59	4,000.00	0.00	4,000.00	2,255.54	6,500.00	(2,500.00)	6,500.00	0.00
01-02-00-00230-20-60222	13,552.00	14,000.00	0.00	14,000.00	13,868.00	13,868.00	132.00	14,200.00	0.00
01-02-00-00230-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60234	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
01-02-00-00230-20-60250	0.00	2,000.00	0.00	2,000.00	0.00	1,025.00	975.00	1,000.00	0.00
01-02-00-00230-20-60254	9,672.00	10,000.00	0.00	10,000.00	2,436.00	9,572.00	328.00	8,400.00	0.00
01-02-00-00230-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	28,043.59	30,600.00	0.00	30,600.00	18,559.54	31,565.00	(965.00)	30,600.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 500	\$ 500
	TOTAL PAYROLL	<u>\$ 500</u>	<u>\$ 500</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 6,500
60222	<u>DUES & SUBSCRIPTIONS</u> Membership to Capitol Region Council of Governments (CRCOG)		\$ 14,200
60223	<u>TRAVEL</u> N/A		\$ -
60233	<u>EDUCATION</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ -
60250	<u>CONTRACTED SERVICES</u> Third party consultants for application review and special planning projects		\$ 1,000
60254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 8,400
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 30,100</u>
	DEPARTMENT TOTAL		<u>\$ 30,600</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0235 - DESIGN REVIEW BOARD									
Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contracted Services	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00

0235 - DESIGN REVIEW BOARD

01-02-00-00235-10-50103	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60221	Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60222	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60223	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60232	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60233	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60234	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60250	Contracted Services	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
01-02-00-00235-20-60254	St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-30-60341	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DEPARTMENT TOTAL	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as needed	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60233	<u>EDUCATION</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u> Third party consultants as necessary		\$ 100
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0240 - ZONING BD. OF APPEALS									
01-02-00-00240-10-50103	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60221	4,411.93	3,400.00	0.00	3,400.00	1,701.50	3,400.00	0.00	3,400.00	0.00
01-02-00-00240-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60234	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
01-02-00-00240-20-60254	1,260.00	1,000.00	0.00	1,000.00	232.00	975.00	25.00	1,000.00	0.00
01-02-00-00240-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	6,421.93	4,500.00	0.00	4,500.00	1,933.50	4,375.00	125.00	4,500.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FY 2018-19 Revised	FISCAL YEAR 2019-20 FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as necessary Increase due to rate adj for consistency w/rate of pay for all town boards and commissions	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 3,400
60222	<u>DUES & SUBSCRIPTIONS</u> N/A		\$ -
60223	<u>TRAVEL</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
60250	<u>CONTRACTED SERVICES</u> N/A		\$ -
60254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,000
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,500</u>
	DEPARTMENT TOTAL		<u>\$ 4,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2018-19

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0245 - SHARED SERVICES COMMISSION									
01-02-00-0245-10-5103	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
01-02-00-0245-20-6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 100	\$ 100
	TOTAL PAYROLL	\$ 100	\$ 100
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ -
	DEPARTMENT TOTAL		\$ 100

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0250 - PERM.BLDG.COMM									
01-02-00-00250-10-50103	0.00	1,500.00	0.00	1,500.00	125.00	1,500.00	0.00	1,500.00	0.00
01-02-00-00250-20-60221	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
01-02-00-00250-20-60250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00250-30-60341	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
DEPARTMENT TOTAL	0.00	1,750.00	0.00	1,750.00	125.00	1,750.00	0.00	1,750.00	0.00

0250 - PERM.BLDG.COMM

Part Time
Advertising Printing Forms
Contracted Services
Office Supplies
DEPARTMENT TOTAL

01-02-00-00250-10-50103
01-02-00-00250-20-60221
01-02-00-00250-20-60250
01-02-00-00250-30-60341

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19 Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 1,500	\$ 1,500
	TOTAL PAYROLL	<u>\$ 1,500</u>	<u>\$ 1,500</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 100
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ 150
	TOTAL OFFICE BUDGET		<u>\$ 250</u>
	DEPARTMENT TOTAL		<u>\$ 1,750</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0255 - ETHICS COMMISSION									
01-02-00-00255-10-50103	170.00	1,020.00	0.00	1,020.00	0.00	1,500.00	(480.00)	1,560.00	0.00
01-02-00-00255-20-60221	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
01-02-00-00255-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00255-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00255-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00255-20-60234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00255-20-60250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00255-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	170.00	1,170.00	0.00	1,170.00	0.00	1,650.00	(480.00)	1,710.00	0.00

0255 - ETHICS COMMISSION

Part Time
Advertising Printing Forms
Dues & Subscriptions
Travel
Education
Professional Development
Contracted Services
Office Supplies
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19</u> <u>Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary	\$ 1,020	\$ 1,560
	TOTAL PAYROLL		<u>\$ 1,560</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 150
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 150</u>
	DEPARTMENT TOTAL		<u>\$ 1,710</u>

TOWN OF ELLINGTON
BUDGET REPORT 2018-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0260 - INLAND WETLANDS AGENCY									
01-02-00-00260-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60221	2,545.16	2,000.00	0.00	2,000.00	1,024.68	2,000.00	0.00	2,000.00	0.00
01-02-00-00260-20-60222	2,074.00	2,200.00	0.00	2,200.00	2,074.00	2,100.00	100.00	2,100.00	0.00
01-02-00-00260-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60234	0.00	300.00	0.00	300.00	80.00	80.00	220.00	100.00	0.00
01-02-00-00260-20-60250	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
01-02-00-00260-20-60254	1,316.00	1,000.00	0.00	1,000.00	522.00	1,300.00	(300.00)	1,300.00	0.00
01-02-00-00260-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,935.16	5,600.00	0.00	5,600.00	3,700.68	5,480.00	120.00	5,600.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
60221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 2,000
60222	<u>DUES & SUBSCRIPTIONS</u> Membership CACIWC (split w/Conservation) and NCCD		\$ 2,100
60223	<u>TRAVEL</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members and as required pursuant to CGS		\$ 100
60250	<u>CONTRACTED SERVICES</u> Third party consultants on application reviews as necessary		\$ 100
60254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,300
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 5,600
	DEPARTMENT TOTAL		\$ 5,600

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0265 - FLOOD & EROSION CONTROL BOARD									
01-02-00-00265-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60234	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
01-02-00-00265-20-60250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-30-60341	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		FY 2018-19 Revised	FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u> Third party consultants as necessary		\$ 100
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over)\ Under	2019-20 Budget Request	2019-20 Board of Selectmen
0270 - CONSERVATION COMMISSION									
01-02-00-00270-10-50103	750.00	1,500.00	0.00	1,500.00	750.00	1,375.00	125.00	1,500.00	0.00
01-02-00-00270-20-60221	0.00	550.00	0.00	550.00	12.99	550.00	0.00	550.00	0.00
01-02-00-00270-20-60222	60.00	350.00	0.00	350.00	310.00	350.00	0.00	350.00	0.00
01-02-00-00270-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-20-60234	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
01-02-00-00270-20-60250	1,672.08	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
01-02-00-00270-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-20-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,482.08	3,500.00	0.00	3,500.00	1,072.99	3,375.00	125.00	3,500.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FY 2018-19 Revised	FISCAL YEAR 2019-20 FY 2019-20
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as necessary Increase due to rate adj for consistency w/rate of pay for all town boards and commissions	\$ 1,500	\$ 1,500
		<u>\$ 1,500</u>	<u>\$ 1,500</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u> Open space, conservation & farmland preservation brochures and various surveys as necessary		\$ 550
60222	<u>DUES & SUBSCRIPTIONS</u> Membership to CACIWC (split w/Wetlands) and CLCC		\$ 350
60223	<u>TRAVEL</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
60250	<u>CONTRACTED SERVICES</u> Special projects as necessary and donations to conservation groups		\$ 1,000
60254	<u>STATE OF CT SURCHARGES</u> N/A		\$ -
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 2,000</u>
	DEPARTMENT TOTAL		<u>\$ 3,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2019-20

	2017-18 Actuals	2018-19 Approved Budget	2018-19 Trans/ Addl Appr.	2018-19 Adjusted Approved Budget	2018-19 First Six Months Actual	2018-19 Estimated Total Actuals	2018-19 (Over/ Under)	2019-20 Budget Request	2019-20 Board of Selectmen
0280 - WPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00280-10-50103 Part Time	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00
01-02-00-00280-20-60250 Contracted Services	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2019-20	
		<u>FY 2018-19 Revised</u>	<u>FY 2019-20</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u> Third part consultants as needed		\$ 1
	DEPARTMENT TOTAL		<u>\$ 1</u>