

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2018-19 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 10, 2018 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2018-19 IS \$89,370.

AMOUNTS SHOWN IN DOLLARS

DESCRIPTION	BUDGET EXPENDITURE REQUEST						2017-18 ESTIMATED TOTAL	2017-18 (OVER/) UNDER	2018-19 BUDGET REQUEST
	2016-17 ACTUALS	2017-18 APPROVED BUDGET	2017-18 TRANS/ADDTL APPR	2017-18 ADJUSTED BUDGET	2017-18 FIRST SIX MONTHS ACTUALS	2017-18 ESTIMATED TOTAL			
GENERAL GOVERNMENT	1,480,367	1,599,037	31,430	1,630,467	794,254	1,805,594	24,883	1,850,992	
BOARDS, AGENCIES & COMM.	118,435	138,193	0	138,193	59,981	138,593	(400)	135,121	
PUBLIC SAFETY	2,869,126	3,037,296	18,198	3,055,494	980,576	3,203,123	(147,629)	3,126,624	
PUBLIC WORKS	3,751,769	4,049,428	4,934	4,054,362	1,662,510	4,188,357	(130,995)	4,150,624	
CULTURAL ARTS & RECREATION	481,008	490,027	5,227	495,284	249,988	494,131	1,123	500,646	
LIBRARY	597,624	620,710	0	620,710	313,180	633,500	(12,790)	631,867	
HUMAN SERVICES	633,691	766,412	2,510	768,922	324,531	741,859	27,063	775,440	
TOWN PROPERTIES	766,685	754,055	0	754,055	311,049	793,346	(39,291)	897,780	
DEBT SERVICE	2,847,177	3,319,249	0	3,319,249	1,884,918	3,077,356	241,893	3,044,247	
FIXED CHARGES	2,806,635	2,977,962	0	2,977,962	1,362,568	2,977,962	0	3,333,970	
MISCELLANEOUS	777,350	1,067,059	(62,299)	1,004,760	36,419	612,409	392,351	697,236	
GENERAL GOVERNMENT TOTAL	17,129,767	18,819,428	0	18,819,428	7,919,972	18,463,220	356,208	18,944,547	
CAPITAL OUTLAY	1,375,811	1,419,204	80,313	1,499,517	538,142	1,499,517	0	1,491,542	
BOARD OF EDUCATION	36,998,024	36,871,969	0	36,871,969	17,008,148	36,850,469	21,500	38,301,361	
BUDGET GRAND TOTAL	54,414,602	57,110,601	80,313	57,190,914	25,466,262	56,813,206	377,708	58,737,450	

* FIRST SELECTMAN'S SALARY 83,430 85,933 0 85,933 42,966 85,933 0 80,370

PROJECTED BUDGET REVENUES

DESCRIPTION	PROJECTED BUDGET REVENUES						2017-18 ESTIMATED TOTAL	2017-18 (OVER/) UNDER	2018-19 BUDGET REQUEST
	2016-17 ACTUALS	2017-18 APPROVED BUDGET	2017-18 TRANS/ADDTL APPR	2017-18 ADJUSTED BUDGET	2017-18 FIRST SIX MONTHS ACTUALS	2017-18 ESTIMATED TOTAL			
PROPERTY TAXES	41,134,356	42,598,309	0	42,598,309	27,255,438	43,181,900	(683,591)	45,864,511	
STATE AND FEDERAL GRANTS	10,833,782	11,000,905	0	11,000,905	2,391,578	9,606,381	1,494,524	9,409,707	
DEPARTMENTAL REVENUES	1,444,482	1,022,595	0	1,022,595	600,506	1,059,513	(58,918)	980,280	
INVESTMENT EARNINGS	46,055	45,000	0	45,000	90,537	185,000	(140,000)	185,000	
DEBT RETIREMENT	75,000	100,000	0	100,000	0	100,000	0	100,000	
OTHER INCOME	894,366	423,792	0	423,792	63,759	423,138	654	444,952	
APPROPRIATION-FUND BALANCE	0	1,920,000	80,313	2,000,313	0	2,000,313	0	1,753,000	
BUDGET GRAND TOTAL	54,428,041	57,110,601	80,313	57,190,914	30,401,818	56,456,245	734,669	58,737,450	

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2018-19	ASSESSMENTS	MILL RATE	PROPOSED REVENUES
ACTUAL ESTIMATED	NET ASSESSMENT OF NON-ELDERLY		41,196,254
2016-17 2017-18	PLUS TOTAL NET ASSESSMENT OF CIR ELD	33.4	484,609
4,496,915 4,510,354	MINUS TOTAL CIRCUIT BENEFIT	33.4	0
43,181,900 45,864,511	PLUS ESTIMATED PRO RATES	33.4	83,500
43,181,900 45,864,511	MOTOR VEHICLES	33.4	4,604,767
11,274,032 11,119,939	SUPPLEMENTAL MOTOR VEHICLES	33.4	225,450
54,428,041 54,455,932	TOTAL		46,573,980
58,924,956 58,966,266	ESTIMATED COLLECTION RATE		96.25%
59,137,530 59,137,530	PROPOSED CURRENT YEAR LEVY		45,759,542
58,813,206 58,737,450	PROPERTY TAXES		45,864,511
4,510,354 2,153,080	CURRENT YEAR LEVY		90,000
400,060	PRIOR YEAR LEVIES		110,000
	INTEREST AND LIEN FEES		45,884,511
	TOTAL ANTICIPATED PROPERTY TAXES		110,000
	ONE MILL = \$1,367,200		45,884,511

FUND BALANCE-JULY 1	REVENUES	PROPERTY TAXES	OTHER REVENUES	TOTAL	TOTAL MEANS OF FINANCING	EXPENDITURES	FUND BALANCE-JUNE 30
4,496,915	41,134,356	13,293,685	54,428,041	58,924,956	58,813,206	54,414,602	4,510,354
4,510,354	43,181,900	11,274,032	54,455,932	58,966,266	59,137,530	58,737,450	2,153,080
2,153,080	45,864,511	11,119,939	56,984,460	59,137,530	400,060	400,060	400,060

MILL RATE FOR FISCAL YEAR 2016-19 = 33.4 MILLS
MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS
MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS
MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS
MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS
MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS FIFTH DAY OF APRIL 2018.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
APRIL 5, 2018