

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2017-18 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 11, 2017 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR.  
THE FIRST SELECTMAN'S SALARY FOR 2017-18 IS \$85,933.

BASED ON  
GOVERNOR'S  
PROPOSED  
BUDGET

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2015-16	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2017-18
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'L APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
GENERAL GOVERNMENT *	1,432,615	1,518,408	32,721	1,551,129	735,433	1,552,487	(1,358)	1,599,037
BOARDS, AGENCIES & COMM.	109,798	132,937	0	132,937	73,529	138,412	(5,475)	138,193
PUBLIC SAFETY	2,863,610	2,832,279	17,407	2,849,686	922,174	2,977,909	(128,223)	3,037,796
PUBLIC WORKS	3,583,814	3,942,567	50,134	3,992,701	1,642,407	4,044,701	(52,000)	4,074,428
CULTURAL ARTS & RECREATION	452,502	460,170	4,577	464,747	266,853	474,400	(9,653)	490,027
LIBRARY	572,804	600,915	0	600,915	315,099	600,915	0	620,710
HUMAN SERVICES	633,747	668,762	18,306	687,068	313,392	683,226	3,842	766,412
TOWN PROPERTIES	701,597	730,149	0	730,149	382,543	797,280	(67,131)	757,555
DEBT SERVICE	2,931,111	2,928,382	0	2,928,382	1,808,000	2,848,375	80,007	3,332,999
FIXED CHARGES	2,656,210	3,034,066	0	3,034,066	1,458,011	3,079,632	(45,566)	3,002,962
MISCELLANEOUS	583,030	1,028,276	(123,145)	905,131	243,938	845,098	60,033	667,069
<b>GENERAL GOVERNMENT TOTAL</b>	<b>16,500,838</b>	<b>17,876,911</b>	<b>0</b>	<b>17,876,911</b>	<b>8,161,379</b>	<b>18,042,435</b>	<b>(165,524)</b>	<b>18,467,178</b>
CAPITAL OUTLAY	1,502,028	1,375,968	9,674	1,385,642	1,013,620	1,385,642	0	1,429,204
BOARD OF EDUCATION	35,040,242	36,099,749	0	36,099,749	15,908,311	36,086,644	13,105	39,482,368
<b>BUDGET GRAND TOTAL</b>	<b>53,043,108</b>	<b>55,352,628</b>	<b>9,674</b>	<b>55,362,302</b>	<b>25,083,310</b>	<b>55,514,721</b>	<b>(152,419)</b>	<b>59,398,740</b>
* FIRST SELECTMAN'S SALARY	79,194	83,430	0	83,430	41,715	83,430	0	85,933

PROJECTED BUDGET REVENUES

DESCRIPTION	2015-16	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2017-18
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'L APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
PROPERTY TAXES	40,924,359	40,430,225	0	40,430,225	25,770,229	40,643,000	(212,775)	45,112,930
STATE AND FEDERAL GRANTS	10,860,243	10,461,552	0	10,461,552	3,064,133	10,805,003	(343,451)	10,794,423
DEPARTMENTAL REVENUES	1,114,563	980,940	0	980,940	694,735	1,094,445	(113,505)	1,002,595
INVESTMENT EARNINGS	21,826	15,000	0	15,000	24,740	47,000	(32,000)	45,000
DEBT RETIREMENT	75,000	75,000	0	75,000	0	75,000	0	100,000
OTHER INCOME	625,575	643,331	0	643,331	313,764	673,671	(30,340)	423,792
APPROPRIATION-FUND BALANCE	0	2,746,580	9,674	2,756,254	0	2,756,254	0	1,920,000
<b>BUDGET GRAND TOTAL</b>	<b>53,621,566</b>	<b>55,352,628</b>	<b>9,674</b>	<b>55,362,302</b>	<b>29,867,601</b>	<b>56,094,373</b>	<b>(732,071)</b>	<b>59,398,740</b>

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2017-18			ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
ACTUAL	ESTIMATED	PROPOSED BUDGET				
2015-16	2016-17	2017-18				
			NET ASSESSMENT OF NON-ELDERLY	1,204,069,427	33.8	40,697,547
			PLUS TOTAL NET ASSESSMENT OF CIR ELD	15,555,850	33.8	525,788
			MINUS TOTAL CIRCUIT BENEFIT			(68,171)
			PLUS ESTIMATED PRO RATES	2,500,000	33.8	84,500
			MOTOR VEHICLES	134,557,157	32.0	4,305,829
			SUPPLEMENTAL MOTOR VEHICLES	6,750,000	32.0	216,000
			TOTAL			45,761,493
FUND BALANCE-JULY 1	3,918,457	4,496,915	ESTIMATED COLLECTION RATE			98.25%
REVENUES			PROPOSED CURRENT YEAR LEVY			44,960,667
PROPERTY TAXES	40,924,359	40,643,000	PROPERTY TAXES			44,912,930
OTHER REVENUES	12,697,207	12,695,119	CURRENT YEAR LEVY			90,000
TOTAL	53,621,566	53,338,119	PRIOR YEAR LEVIES			110,000
TOTAL MEANS OF FINANCING	57,540,023	57,835,034	INTEREST AND LIEN FEES			45,112,930
EXPENDITURES	53,043,108	55,514,721	TOTAL ANTICIPATED PROPERTY TAXES			
FUND BALANCE-JUNE 30	4,496,915	2,320,313	ONE MILL = \$1,353,890			
			MILL RATE FOR FISCAL YEAR 2017-18 = 33.8 MILLS			
			MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS			
			MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS			
			MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS			
			MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS			
			MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS			
			MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS			
			MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS			
			MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
			MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
			MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
			MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
			MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
			MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
			MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
			MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
			MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
			MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
			MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
			MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
			MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
			MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
			MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
			MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
			SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 3 THIRD DAY OF APRIL 2017.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE  
BY JOHN P. RACHEK, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
APRIL 3, 2017