

LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2006-07. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 9, 2006, 8:00 P.M., HIGH SCHOOL AUDITORIUM. DETAILED COPIES OF THE BUDGET ARE AVAILABLE AT:

FIRST SELECTMAN'S OFFICE  
TOWN CLERK'S OFFICE  
BOARD OF EDUCATION'S ADMINISTRATIVE OFFICE  
HALL MEMORIAL LIBRARY

DESCRIPTION	AMOUNTS SHOWN IN DOLLARS								
	2004-05	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06	2006-07	2006-07
	ACTUALS	APPROVED BUDGET	TRANSI ADD'TL	TRANS ADD'TL	FIRST SIX MONTHS ACTUALS	ESTIMATED (OVER)\ UNDER	BUDGET REQUEST	BOARD OF FINANCE	RECOMMEND
			APPR	APPR					
GENERAL GOVERNMENT *	1,205,245	1,256,075	15,000	1,271,075	560,054	1,277,543	(6,468)	1,332,332	1,302,332
BOARDS, AGENCIES & COMM.	84,159	187,061	0	187,061	47,201	193,958	(6,897)	152,476	162,476
PUBUC SAFETY	1,516,858	1,633,648	25,850	1,659,498	583,954	1,718,343	(58,845)	1,778,362	1,765,362
PUBUC WORKS	2,675,752	2,557,052	40,288	2,597,340	1,168,616	2,798,857	(201,517)	2,836,168	2,836,168
CULTURAL ARTS & RECREATION	259,018	302,107	5,000	307,107	141,464	303,007	4,100	338,275	346,975
UBRARY	402,945	401,305	0	401,305	241,265	438,300	(36,995)	474,175	474,175
HUMAN SERVICES	414,167	404,907	5,000	409,907	200,580	408,582	1,325	429,839	429,839
TOWN PROPERTIES	298,235	m,958	0	m,958	115,472	302,613	(24,655)	316,902	316,902
DEBT SERVICE	3,211,705	3,191,111	0	3,191,111	1,870,111	3,153,611	37,500	3,088,764	3,088,764
FIXED CHARGES	1,471,448	1,746,586	0	1,746,586	890,656	1,639,748	106,838	1,938,475	1,938,475
MISCELLANEOUS	168,717	360,966	2,500	363,466	108,028	373,466	(10,000)	401,788	401,788
GENERAL GOVERNMENT TOTAL	11,708,249	12,318,776	93,638	12,412,414	5,927,401	12,608,028	(195,614)	13,087,556	13,063,256
CAPITAL OUTLAY	833,370	1,033,322	0	1,033,322	353,206	1,033,322	0	3,706,446	1,450,646
BOARD OF EDUCATION	23,098,061	23,888,655	0	23,888,655	10,262,921	24,088,655	(200,000)	26,518,265	25,938,265
BUDGET GRAND TOTAL	35,639,680	37,240,753	93,638	37,334,391	16,543,528	37,730,005	(395,614)	43,312,267	40,452,167
* FIRST SELECTMAN'S SALARY	61,002	62,985	0	62,985	31,493	62,985	0	67,000	67,000

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	2004-05	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06	2006-07	2006-07
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL	ADJUSTED APPROVED	FIRST SIX MONTHS ACTUALS	ESTIMATED (OVER)\ UNDER	BUDGET REQUEST	BOARD OF FINANCE	RECOMMEND
			APPR	BUDGET					
PROPERTY TAXES	24,298,470	25,700,699	0	25,700,699	16,558,047	25,715,259	(14,560)	32,158,283	29,113,022
STATE AND FEDERAL GRANTS	9,051,841	9,319,285	0	9,319,285	2,166,241	9,361,141	(41,856)	9,243,707	9,428,868
DEPARTMENTAL REVENUES	1,033,371	1,100,999	0	1,100,999	745,889	1,143,571	(42,572)	1,167,580	1,167,580
INVESTMENT EARNINGS	135,362	125,000	0	125,000	100,987	235,700	(110,700)	235,000	235,000
DEBT RETIREMENT	218,615	195,870	0	195,870	95,870	195,870	0	181,875	181,875
OTHER INCOME	255,101	466,898	0	466,898	36,480	499,926	(33,028)	314,185	314,185
APPROPRIATION-FUND BALANCE	0	332,002	93,638	425,640	0	425,640	0	11,637	11,637
BUDGET GRAND TOTAL	34,992,760	37,240,753	93,638	37,334,391	19,703,514	37,577,107	(242,718)	43,312,267	40,452,167

TOWN OF EWINGTON				ASSESSMENTS	
FUND BALANCE ACTIVITY					
SUMMARY BUDGET STATEMENT					
FISCAL YEAR 2006-07					
ACTUAL	ESTIMATED	PROPOSED			
2004-05	2005-06	2006-07	BUDGET		
				INET ASSESSMENT OF NON-ELDERLY	1,115,461,754
				PLUS TOTAL NET ASMENT OF CIR ELD	18,434,330
				MINUS TOTAL CIRCUIT BENEFIT	
				PLUS ESTIMATED PRO RATES	5,000,000
				ISUPPLEMENTAL MOTOR VEHICLES	6,750,000
				TOTAL	29,372,120
FUND BALANCE-JULY 1	1,237,095	590,175	11,637	ESTIMATED COLLECTION RATE	98.00%
REVENUES	24,298,470	25,715,259	29,113,022	PROPOSED CURRENT YEAR LEVY	28,784,678
PROPERTY TAXES	0	0	0	PROPERTY TAXES	70,984
OTHER REVENUES	10,694,290	11,436,208	40,440,530	CURRENT YEAR LEVY	28,743,022
TOTAL	34,992,760	37,151,467	40,452,167	PRIOR YEAR LEVIES	170,000
TOTAL MEANS OF RNANCING	36,229,855	37,741,642	40,452,167	INTEREST AND UEN FEES	200,000
EXPENDITURES	35,639,680	37,730,005	40,452,167	TOTAL ANTICIPATED PROPERTY TAXES	29,113,022
FUND BALANCE-JUNE 30	590,175	11,637	01	ONE MILL = \$1,120,283	

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE: [http://www.ellington-ct.gov/town\\_services/Daae.asD?subCateao/vID=finance&DaaeID=2006-07%20Budaet](http://www.ellington-ct.gov/town_services/Daae.asD?subCateao/vID=finance&DaaeID=2006-07%20Budaet)  
DATED AT ELLINGTON, CONNECTICUT THIS 27TH DAY OF APRIL 2006.