

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2006-07 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 11, 2006 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2006-07 IS \$67,000.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2004-05 ACTUALS	2005-06 APPROVED BUDGET	2005-06 TRANS/ ADD'TL APPR	2005-06 TRANS ADD'TL APPR	2005-06 FIRST SIX MONTHS ACTUALS	2005-06 ESTIMATED TOTAL ACTUALS	2005-06 (OVER)\ UNDER	2006-07 BUDGET REQUEST
GENERAL GOVERNMENT *	1,205,245	1,256,075	15,000	1,271,075	560,054	1,277,543	(6,468)	1,332,332
BOARDS, AGENCIES & COMM.	84,159	187,061	0	187,061	47,201	193,958	(6,897)	152,476
PUBLIC SAFETY	1,516,858	1,633,648	12,850	1,646,498	583,954	1,718,343	(71,845)	1,778,362
PUBLIC WORKS	2,675,752	2,557,052	40,288	2,597,340	1,168,616	2,798,857	(201,517)	2,836,168
CULTURAL ARTS & RECREATION	259,018	302,107	0	302,107	141,464	303,007	(900)	338,275
LIBRARY	402,945	401,305	0	401,305	241,265	438,300	(36,995)	474,175
HUMAN SERVICES	414,167	404,907	5,000	409,907	200,580	408,582	1,325	429,839
TOWN PROPERTIES	298,235	277,958	0	277,958	115,472	302,613	(24,655)	316,902
DEBT SERVICE	3,211,705	3,191,111	0	3,191,111	1,870,111	3,153,611	37,500	3,088,764
FIXED CHARGES	1,471,448	1,746,586	0	1,746,586	890,656	1,639,748	106,838	1,938,475
MISCELLANEOUS	168,717	360,966	2,500	363,466	108,028	373,466	(10,000)	401,788
<b>GENERAL GOVERNMENT TOTAL</b>	<b>11,708,249</b>	<b>12,318,776</b>	<b>75,638</b>	<b>12,394,414</b>	<b>5,927,401</b>	<b>12,608,028</b>	<b>(213,614)</b>	<b>13,087,556</b>
CAPITAL OUTLAY	833,370	1,033,322	0	1,033,322	353,206	1,033,322	0	3,706,446
BOARD OF EDUCATION	23,098,061	23,888,655	0	23,888,655	10,262,921	24,088,655	(200,000)	26,518,265
<b>BUDGET GRAND TOTAL</b>	<b>35,639,680</b>	<b>37,240,753</b>	<b>75,638</b>	<b>37,316,391</b>	<b>16,543,528</b>	<b>37,730,005</b>	<b>(413,614)</b>	<b>43,312,267</b>
* FIRST SELECTMAN'S SALARY	61,002	62,985	0	62,985	31,493	62,985	0	67,000

PROJECTED BUDGET REVENUES

DESCRIPTION	2004-05 ACTUALS	2005-06 APPROVED BUDGET	2005-06 TRANS ADD'TL APPR	2005-06 ADJUSTED APPROVED BUDGET	2005-06 FIRST SIX MONTHS ACTUALS	2005-06 ESTIMATED TOTAL ACTUALS	2005-06 (OVER)\ UNDER	2006-07 BUDGET REQUEST
PROPERTY TAXES	24,298,470	25,700,699	0	25,700,699	16,558,047	25,715,259	(14,560)	32,158,283
STATE AND FEDERAL GRANTS	9,051,841	9,319,285	0	9,319,285	2,166,241	9,361,141	(41,856)	9,243,707
DEPARTMENTAL REVENUES	1,033,371	1,100,999	0	1,100,999	745,889	1,143,571	(42,572)	1,167,580
INVESTMENT EARNINGS	135,362	125,000	0	125,000	100,987	235,700	(110,700)	235,000
DEBT RETIREMENT	218,615	195,870	0	195,870	95,870	195,870	0	181,875
OTHER INCOME	255,101	466,898	0	466,898	36,480	499,926	(33,028)	314,185
APPROPRIATION-FUND BALANCE	0	332,002	75,638	407,640	0	407,640	0	11,637
<b>BUDGET GRAND TOTAL</b>	<b>34,992,760</b>	<b>37,240,753</b>	<b>75,638</b>	<b>37,316,391</b>	<b>19,703,514</b>	<b>37,559,107</b>	<b>(242,716)</b>	<b>43,312,267</b>

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2006-07				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET			
	2004-05	2005-06	2006-07			
FUND BALANCE-JULY 1	1,237,095	590,175	11,637	NET ASSESSMENT OF NON-ELDERLY	28.4	31,679,114
REVENUES				PLUS TOTAL NET ASMENT OF CIR ELD		523,535
PROPERTY TAXES	24,298,470	25,715,259	32,158,283	MINUS TOTAL CIRCUIT BENEFIT		(70,984)
OTHER REVENUES	10,694,290	11,436,208	11,142,347	PLUS ESTIMATED PRO RATES		142,000
TOTAL	34,992,760	37,151,467	43,300,630	SUPPLEMENTAL MOTOR VEHICLES		191,700
TOTAL MEANS OF FINANCING	36,229,855	37,741,642	43,312,267	TOTAL		32,465,365
EXPENDITURES	35,639,680	37,730,005	43,312,267	ESTIMATED COLLECTION RATE		98.00%
FUND BALANCE-JUNE 30	590,175	11,637	0	PROPOSED CURRENT YEAR LEVY		<u>31,816,058.00</u>
				PROPERTY TAXES		31,788,283.00
				CURRENT YEAR LEVY		170,000.00
				PRIOR YEAR LEVIES		200,000.00
				INTEREST AND LIEN FEES		<u>32,158,283.00</u>
				TOTAL ANTICIPATED PROPERTY TAXES		
				ONE MILL = \$1,120,283		
				MILL RATE FOR FISCAL YEAR 2006-07 = 28.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS		
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS		
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS		
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 23ND DAY OF MARCH 2006.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

[http://www.ellington-ct.gov/town\\_services\\_page.asp?subCategoryID=finance&pageID=2006-07%20Budget](http://www.ellington-ct.gov/town_services_page.asp?subCategoryID=finance&pageID=2006-07%20Budget)

ELLINGTON BOARD OF FINANCE  
BY ROBERT K. PAGANI, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
MARCH 29, 2006