

**LEGAL NOTICE**  
**ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2008-09 BUDGET PURSUANT TO THE ELLINGTON CHARTER SECTION 1004 ON TUESDAY, APRIL 8, 2008 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2008-09 IS \$75,000.

AMOUNTS SHOWN IN DOLLARS

**BUDGET EXPENDITURE REQUEST**

DESCRIPTION	2006-07 ACTUALS	2007-08 APPROVED BUDGET	2007-08 TRANS/ ADD'L APPR	2007-08 TRANS ADD'L APPR	2007-08 FIRST SIX MONTHS ACTUALS	2007-08 ESTIMATED TOTAL ACTUALS	2007-08 (OVER) UNDER	2008-09 BUDGET REQUEST
GENERAL GOVERNMENT *	1,264,086	1,356,638	0	1,356,638	644,634	1,388,152	(31,514)	1,377,699
BOARDS, AGENCIES & COMM.	118,029	150,626	0	150,626	52,575	144,826	5,800	140,496
PUBLIC SAFETY	1,884,141	1,875,166	45,500	1,920,666	709,067	2,044,879	(124,213)	2,019,364
PUBLIC WORKS	2,730,732	2,962,918	0	2,962,918	1,450,528	3,166,744	(203,826)	3,380,232
CULTURAL ARTS & RECREATION	332,231	358,680	5,000	353,680	177,047	348,784	14,896	380,731
LIBRARY	494,781	494,421	0	494,421	275,930	504,959	(10,538)	563,069
HUMAN SERVICES	426,072	447,579	0	447,579	214,028	453,175	(5,596)	474,542
TOWN PROPERTIES	360,807	344,302	0	344,302	166,741	386,802	(42,500)	401,878
DEBT SERVICE	3,090,635	3,292,076	0	3,292,076	2,066,548	3,370,720	(78,644)	3,055,039
FIXED CHARGES	1,754,250	2,042,063	0	2,042,063	1,014,069	1,967,500	74,563	2,289,887
MISCELLANEOUS	292,414	463,138	0	463,138	12,127	463,938	(800)	612,043
<b>GENERAL GOVERNMENT TOTAL</b>	<b>12,748,176</b>	<b>13,787,607</b>	<b>50,500</b>	<b>13,838,107</b>	<b>6,783,294</b>	<b>14,240,479</b>	<b>(402,372)</b>	<b>14,694,980</b>
<b>CAPITAL OUTLAY</b>	<b>1,409,588</b>	<b>906,186</b>	<b>0</b>	<b>906,186</b>	<b>699,022</b>	<b>930,713</b>	<b>(24,527)</b>	<b>1,525,075</b>
<b>BOARD OF EDUCATION</b>	<b>25,221,402</b>	<b>26,726,496</b>	<b>0</b>	<b>26,726,496</b>	<b>10,991,329</b>	<b>26,675,976</b>	<b>50,518</b>	<b>28,560,931</b>
<b>BUDGET GRAND TOTAL</b>	<b>39,379,168</b>	<b>41,420,289</b>	<b>50,500</b>	<b>41,470,789</b>	<b>18,473,645</b>	<b>41,847,170</b>	<b>(376,381)</b>	<b>44,780,986</b>
* FIRST SELECTMAN'S SALARY	67,000	70,000	0	70,000	35,000	70,000	0	75,000

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2006-07 ACTUALS	2007-08 APPROVED BUDGET	2007-08 TRANS ADD'L APPR	2007-08 ADJUSTED APPROVED BUDGET	2007-08 FIRST SIX MONTHS ACTUALS	2007-08 ESTIMATED TOTAL ACTUALS	2007-08 (OVER) UNDER	2008-09 BUDGET REQUEST
PROPERTY TAXES	27,985,918	28,846,121	0	28,846,121	17,765,196	28,939,704	(93,583)	30,576,109
STATE AND FEDERAL GRANTS	9,421,069	9,435,760	0	9,435,760	3,005,859	10,687,228	(1,251,468)	10,744,457
DEPARTMENTAL REVENUES	1,311,782	1,095,980	0	1,095,980	588,062	1,070,045	25,935	877,882
INVESTMENT EARNINGS	453,367	410,000	0	410,000	232,264	381,245	28,755	220,000
DEBT RETIREMENT	296,825	366,880	0	366,880	87,880	366,880	0	361,935
OTHER INCOME	651,860	288,805	0	288,805	49,641	336,036	(47,231)	435,838
APPROPRIATION-FUND BALANCE	0	976,743	50,500	1,027,243	0	1,027,243	0	1,567,765
<b>BUDGET GRAND TOTAL</b>	<b>40,120,621</b>	<b>41,420,289</b>	<b>50,500</b>	<b>41,470,789</b>	<b>21,748,902</b>	<b>42,808,381</b>	<b>(1,337,592)</b>	<b>44,780,986</b>

**COMPUTATION OF MILL RATE**

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2008-09			ASSESSMENTS	MILL RATE	PROPOSED REVENUES
			NET ASSESSMENT OF NON-ELDERLY	25.1	30,285,217
			PLUS TOTAL NET ASSESSMENT OF GIR ELD		454,026
			MINUS TOTAL CIRCUIT BENEFIT		(73,099)
			PLUS ESTIMATED PRO RATES		125,500
			SUPPLEMENTAL MOTOR VEHICLES		169,425
			<b>TOTAL</b>		<b>30,961,069</b>
FUND BALANCE-JULY 1	1,192,344	1,933,797	ESTIMATED COLLECTION RATE		98.00%
REVENUES			PROPOSED CURRENT YEAR LEVY		<u>30,341,848</u>
PROPERTY TAXES	27,985,918	28,939,704	PROPERTY TAXES		
OTHER REVENUES	12,134,703	12,841,434	CURRENT YEAR LEVY		30,326,109
TOTAL	40,120,621	41,781,138	PRIOR YEAR LEVIES		120,000
TOTAL MEANS OF FINANCING	41,312,965	43,714,935	INTEREST AND LIEN FEES		130,000
EXPENDITURES	39,379,168	41,847,170	TOTAL ANTICIPATED PROPERTY TAXES		<u>30,576,109</u>
FUND BALANCE-JUNE 30	1,933,797	1,867,765	ONE MILL = \$1,208,838		
			MILL RATE FOR FISCAL YEAR 2008-09 = 25.1 MILLS		
			MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS		
			MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS		
			MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS		
			MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS		
			MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS		
			MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS		
			MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS		
			MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS		
			MILL RATE FOR FISCAL YEAR 1998-00 = 26.5 MILLS		
			MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS		
			MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS		
			MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS		
			MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS		
			MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS		
			SET BY BOARD OF SELECTMEN-JUNE 20, 1994		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 20TH DAY OF MARCH 2008.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE  
BY ROBERT J. CLEMENTS, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
MARCH 28, 2008