

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2009-10 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 104 ON TUESDAY, APRIL 7, 2009 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAVER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2009-10 IS \$75,000.

DESCRIPTION	BUDGET EXPENDITURE REQUEST							
	2007-08 ACTUALS	2008-09 APPROVED BUDGET	2008-09 TRANS/ ADDTL APPR	2008-09 TRANS ADDTL APPR	2008-09 FIRST SIX MONTHS ACTUALS	2008-09 ESTIMATED TOTAL ACTUALS	2008-09 (OVER)/ UNDER	2009-10 BUDGET REQUEST
GENERAL GOVERNMENT *	1,302,458	1,377,699	50,000	1,427,699	935,690	1,519,192	(91,493)	1,442,646
BOARDS, AGENCIES & COMM.	89,526	140,496	0	140,496	53,476	143,796	(3,300)	129,195
PUBLIC SAFETY	1,983,998	2,043,067	38,922	2,081,989	760,580	2,165,939	(84,004)	2,077,523
PUBLIC WORKS	3,026,277	3,357,808	0	3,357,808	1,663,672	3,611,489	(253,661)	3,435,376
CULTURAL ARTS & RECREATION	348,643	380,731	0	380,731	174,782	377,731	3,000	444,888
LIBRARY	527,374	583,069	13,400	576,469	323,836	607,631	(31,162)	590,567
HUMAN SERVICES	433,578	477,992	5,000	482,992	247,802	502,143	(19,161)	544,891
TOWN PROPERTIES	376,101	401,878	0	401,878	249,621	458,878	(57,000)	430,210
DEBT SERVICE	3,371,712	3,065,039	0	3,065,039	1,751,056	3,055,039	0	3,167,887
FIXED CHARGES	1,829,939	2,189,887	0	2,189,887	944,934	2,008,500	181,287	2,272,229
MISCELLANEOUS	292,706	612,043	0	612,043	19,741	513,929	98,114	591,443
<b>GENERAL GOVERNMENT TOTAL</b>	<b>13,581,311</b>	<b>14,599,709</b>	<b>107,322</b>	<b>14,707,031</b>	<b>6,885,180</b>	<b>14,954,401</b>	<b>(267,370)</b>	<b>15,126,855</b>
CAPITAL OUTLAY	934,802	1,280,876	229,514	1,510,389	383,237	1,533,270	(22,881)	1,870,030
BOARD OF EDUCATION	26,671,829	28,476,931	0	28,476,931	11,447,306	28,374,663	101,268	29,387,681
<b>BUDGET GRAND TOTAL</b>	<b>41,187,742</b>	<b>44,356,515</b>	<b>336,836</b>	<b>44,693,351</b>	<b>18,715,723</b>	<b>44,872,334</b>	<b>(178,983)</b>	<b>46,363,966</b>
* FIRST SELECTMAN'S SALARY	70,000	75,000	0	75,000	37,500	75,000	0	75,000

DESCRIPTION	PROJECTED BUDGET REVENUES							
	2007-08 ACTUALS	2008-09 APPROVED BUDGET	2008-09 TRANS/ ADDTL APPR	2008-09 ADJUSTED APPROVED BUDGET	2008-09 FIRST SIX MONTHS ACTUALS	2008-09 ESTIMATED TOTAL ACTUALS	2008-09 (OVER)/ UNDER	2009-10 BUDGET REQUEST
PROPERTY TAXES	29,337,476	29,748,863	0	29,748,863	18,258,342	28,689,768	79,095	32,989,010
STATE AND FEDERAL GRANTS	10,945,490	11,014,579	0	11,014,579	2,876,413	10,792,482	222,097	10,702,500
DEPARTMENTAL REVENUES	1,148,549	584,535	0	984,635	460,303	850,392	134,143	771,069
INVESTMENT EARNINGS	389,893	220,000	0	220,000	78,559	89,361	130,638	100,000
DEBT RETIREMENT	366,880	351,935	0	361,935	0	351,935	0	282,500
OTHER INCOME	603,073	458,838	0	458,838	16,453	508,197	(49,359)	601,270
APPROPRIATION-FUND BALANCE	0	1,587,765	336,836	1,504,501	0	1,904,601	0	937,217
<b>BUDGET GRAND TOTAL</b>	<b>42,781,361</b>	<b>44,356,515</b>	<b>336,836</b>	<b>44,693,351</b>	<b>21,690,070</b>	<b>44,176,736</b>	<b>516,615</b>	<b>46,363,966</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2009-10				COMPUTATION OF MILL RATE		
	ACTUAL	ESTIMATED	PROPOSED	ASSESSMENTS	MILL RATE	PROPOSED REVENUES
FUND BALANCE-JULY 1	1,933,797	3,537,416	937,217			
REVENUES				NET ASSESSMENT OF NON-ELDERLY	1,227,716,039	26.8
PROPERTY TAXES	29,337,476	29,689,768	32,989,010	PLUS TOTAL NET ASSESSMENT OF CIR ELD	16,621,580	445,458
OTHER REVENUES	13,453,885	12,802,367	12,437,739	MINUS TOTAL CIRCUIT BENEFIT		(72,431)
TOTAL	42,791,361	42,272,135	45,426,749	PLUS ESTIMATED PRO RATES	5,000,000	134,000
TOTAL MEANS OF FINANCING	44,725,158	45,809,551	46,363,966	SUPPLEMENTAL MOTOR VEHICLES	6,750,000	180,900
EXPENDITURES	41,187,742	44,872,334	46,363,966	TOTAL		33,590,717
FUND BALANCE-JUNE 30	3,537,416	937,217	0	ESTIMATED COLLECTION RATE		97.50%
				PROPOSED CURRENT YEAR LEVY		32,750,949
				PROPERTY TAXES		32,759,010
				CURRENT YEAR LEVY		110,000
				PRIOR YEAR LEVIES		120,000
				INTEREST AND LIEN FEES		32,989,010
				TOTAL ANTICIPATED PROPERTY TAXES		
				ONE MILL = \$1,222,050		
				MILL RATE FOR FISCAL YEAR 2009-10 = 26.8 MILLS		
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS		
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS		
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS		
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS		
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 23RD DAY OF MARCH 2009.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE  
BY ROBERT J. CLEMENTS, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
MARCH 31, 2009