

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2009-10. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 12, 2009, 8:00 P. M., HIGH SCHOOL AUDITORIUM. DETAILED COPIES OF THE BUDGET ARE AVAILABLE AT:

FIRST SELECTMAN'S OFFICE
TOWN CLERK'S OFFICE
BOARD OF EDUCATION'S ADMINISTRATIVE OFFICE
HALL MEMORIAL LIBRARY

AMOUNTS SHOWN IN DOLLARS

| DESCRIPTION | 2007-08 | | | | 2008-09 | | 2008-09 | | 2008-09 | | 2008-09 | | 2009-10 | | 23-Apr-09 | |
|----------------------------|------------|-----------------|------------------|------------|-----------------|------------------|---------------------|----------------------------------|-------------------------|--------------|------------------------|------------------------|------------------------|------------------------------------|------------------------------------|--|
| | ACTUALS | APPROVED BUDGET | TRANS/ADDTL APPR | ADDTL APPR | APPROVED BUDGET | TRANS/ADDTL APPR | 2008-09 ADD'TL APPR | 2008-09 FIRST SIX MONTHS ACTUALS | 2008-09 ESTIMATED TOTAL | (OVER)/UNDER | 2008-09 BUDGET REQUEST | 2009-10 BUDGET REQUEST | 2009-10 BUDGET REQUEST | 2009-10 BOARD OF FINANCE RECOMMEND | 2009-10 BOARD OF FINANCE RECOMMEND | |
| GENERAL GOVERNMENT * | 1,302,458 | 1,377,689 | 50,000 | 1,427,689 | 695,690 | 1,519,192 | (81,493) | | | | 1,442,646 | 1,403,255 | | | | |
| BOARDS, AGENCIES & COMM. | 89,526 | 140,496 | 0 | 140,496 | 53,476 | 143,796 | (3,300) | | | | 129,195 | 126,471 | | | | |
| PUBLIC SAFETY | 1,983,998 | 2,043,067 | 36,922 | 2,081,989 | 760,560 | 2,165,983 | (84,004) | | | | 2,077,523 | 2,062,159 | | | | |
| PUBLIC WORKS | 3,025,277 | 3,357,808 | 0 | 3,357,808 | 1,663,672 | 3,611,469 | (253,661) | | | | 3,435,376 | 3,364,920 | | | | |
| CULTURAL ARTS & RECREATION | 348,643 | 380,731 | 0 | 380,731 | 174,762 | 377,731 | 3,000 | | | | 444,888 | 427,753 | | | | |
| LIBRARY | 527,374 | 563,069 | 13,400 | 576,469 | 323,836 | 607,631 | (31,162) | | | | 590,567 | 559,448 | | | | |
| HUMAN SERVICES | 433,578 | 477,992 | 5,000 | 482,992 | 247,802 | 502,143 | (19,151) | | | | 544,891 | 521,403 | | | | |
| TOWN PROPERTIES | 376,101 | 401,878 | 0 | 401,878 | 249,621 | 488,878 | (57,000) | | | | 430,210 | 414,050 | | | | |
| DEBT SERVICE | 3,371,712 | 3,055,039 | 0 | 3,055,039 | 1,751,066 | 3,055,039 | 0 | | | | 3,167,887 | 2,976,190 | | | | |
| FIXED CHARGES | 1,829,939 | 2,189,887 | 0 | 2,189,887 | 944,934 | 2,008,600 | 181,287 | | | | 2,272,229 | 2,131,822 | | | | |
| MISCELLANEOUS | 292,705 | 612,043 | 0 | 612,043 | 19,741 | 513,929 | 98,114 | | | | 591,443 | 526,743 | | | | |
| GENERAL GOVERNMENT TOTAL | 13,581,311 | 14,599,709 | 107,322 | 14,707,031 | 6,885,180 | 14,964,401 | (257,370) | | | | 15,126,855 | 14,514,214 | | | | |
| CAPITAL OUTLAY | 934,802 | 1,280,875 | 229,514 | 1,510,389 | 383,237 | 1,533,270 | (22,881) | | | | 1,870,030 | 1,222,375 | | | | |
| BOARD OF EDUCATION | 26,671,829 | 28,475,931 | 0 | 28,475,931 | 11,447,306 | 28,374,663 | 101,268 | | | | 29,367,081 | 28,416,595 | | | | |
| BUDGET GRAND TOTAL | 41,187,742 | 44,356,515 | 336,836 | 44,693,351 | 18,715,723 | 44,872,334 | (178,983) | | | | 46,363,966 | 44,153,184 | | | | |

* FIRST SELECTMAN'S SALARY 70,000 75,000 75,000 37,500 75,000 75,000 0 75,000 75,000 0 75,000 75,000 75,000

PROJECTED BUDGET REVENUES

| DESCRIPTION | 2007-08 | | 2008-09 | | 2008-09 | | 2008-09 | | 2008-09 | | 2009-10 | | 23-Apr-09 | |
|----------------------------|------------|-----------------|-----------------|-------------------------|----------------------------------|----------------------------------|-------------------------|--------------|------------------------|------------------------|------------------------|------------------------------------|------------------------------------|--|
| | ACTUALS | APPROVED BUDGET | 2008-09 ACTUALS | 2008-09 APPROVED BUDGET | 2008-09 ADJUSTED APPROVED BUDGET | 2008-09 FIRST SIX MONTHS ACTUALS | 2008-09 ESTIMATED TOTAL | (OVER)/UNDER | 2008-09 BUDGET REQUEST | 2009-10 BUDGET REQUEST | 2009-10 BUDGET REQUEST | 2009-10 BOARD OF FINANCE RECOMMEND | 2009-10 BOARD OF FINANCE RECOMMEND | |
| PROPERTY TAXES | 29,337,476 | 29,748,863 | 0 | 29,748,863 | 18,259,342 | 29,669,768 | 79,085 | | | | 32,989,010 | 30,771,770 | | |
| STATE AND FEDERAL GRANTS | 10,945,490 | 11,014,579 | 0 | 11,014,579 | 2,876,413 | 10,792,482 | 222,097 | | | | 10,702,900 | 10,709,358 | | |
| DEPARTMENTAL REVENUES | 1,148,549 | 984,535 | 0 | 984,535 | 460,303 | 850,392 | 134,143 | | | | 771,069 | 771,069 | | |
| INVESTMENT EARNINGS | 389,893 | 220,000 | 0 | 220,000 | 76,559 | 89,361 | 130,639 | | | | 100,000 | 100,000 | | |
| DEBT RETIREMENT | 366,880 | 361,935 | 0 | 361,935 | 0 | 361,935 | 0 | | | | 262,500 | 262,500 | | |
| OTHER INCOME | 603,073 | 458,838 | 0 | 458,838 | 15,453 | 508,197 | (49,359) | | | | 601,270 | 601,270 | | |
| APPROPRIATION-FUND BALANCE | 0 | 1,567,765 | 336,836 | 1,904,601 | 0 | 1,904,601 | 0 | | | | 937,217 | 937,217 | | |
| BUDGET GRAND TOTAL | 42,791,391 | 44,356,515 | 336,836 | 44,693,351 | 21,690,070 | 44,176,736 | 516,615 | | | | 46,363,966 | 44,153,184 | | |

**TOWN OF ELLINGTON
FUND BALANCE ACTIVITY
SUMMARY BUDGET STATEMENT
FISCAL YEAR 2009-10**

| ACTUAL | ESTIMATED | PROPOSED BUDGET | COMPUTATION OF MILL RATE | |
|--------------------------|------------|-----------------|--------------------------|---------|
| | | | 2007-08 | 2008-09 |
| FUND BALANCE-JULY 1 | 1,933,797 | 3,537,416 | 937,217 | |
| REVENUES | | | | |
| PROPERTY TAXES | 29,337,476 | 29,689,768 | 30,771,770 | |
| OTHER REVENUES | 13,453,885 | 12,602,367 | 12,444,197 | |
| TOTAL | 42,791,361 | 42,272,135 | 43,215,967 | |
| TOTAL MEANS OF FINANCING | 44,725,158 | 45,809,551 | 44,153,184 | |
| EXPENDITURES | 41,187,742 | 44,872,334 | 44,153,184 | |
| FUND BALANCE-JUNE 30 | 3,537,416 | 937,217 | 0 | |

| ASSESSMENTS | | COMPUTATION OF MILL RATE | |
|--|---------------|--------------------------|-------------------|
| NET ASSESSMENT OF NON-ELDERLY PLUS TOTAL NET ASSESSMENT OF CIR ELD | 1,227,716,039 | MILL RATE | PROPOSED REVENUES |
| MINUS TOTAL CIRCUIT BENEFIT | 16,621,580 | 25.0 | 30,692,901 |
| PLUS ESTIMATED PRO RATES | 5,000,000 | | 415,540 |
| SUPPLEMENTAL MOTOR VEHICLES | 6,750,000 | | (72,431) |
| TOTAL | | | 125,000 |
| ESTIMATED COLLECTION RATE | | | 188,750 |
| PROPOSED CURRENT YEAR LEVY | | | 31,329,760 |
| PROPERTY TAXES | | | 97.50% |
| CURRENT YEAR LEVY | | | 30,546,516 |
| INTEREST AND LIEN FEES | | | 30,541,770 |
| TOTAL ANTICIPATED PROPERTY TAXES | | | 110,000 |
| ONE MILL = \$1,221,861 | | | 120,000 |
| MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS | | | 30,771,770 |
| MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS | | | |
| MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS | | | |
| SET BY BOARD OF SELECTMEN-JUNE 20, 1994 | | | |

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

DATED AT ELLINGTON, CONNECTICUT THIS 27TH DAY OF APRIL 2009.

JOURNAL INQUIRER
MAY 5, 2009

ELLINGTON BOARD OF FINANCE
BY ROBERT J. CLEMENTS, CHAIRMAN
BY LORI SMITH, CLERK