

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2010-11 BUDGET PURSUANT TO THE ELLINGTON CHARTER SECTION 1004 ON TUESDAY, APRIL 13, 2010 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2010-11 IS \$70,000.

DESCRIPTION	BUDGET EXPENDITURE REQUEST							
	2008-09 ACTUALS	2009-10 APPROVED BUDGET	2009-10 TRANS/ ADD'TL APPR	2009-10 TRANS/ ADD'TL APPR	2009-10 FIRST SIX MONTHS ACTUALS	2009-10 ESTIMATED TOTAL	2009-10 (OVER/ UNDER)	2010-11 BUDGET REQUEST
GENERAL GOVERNMENT *	1,411,037	1,403,255	6,000	1,409,255	655,488	1,365,469	43,786	1,390,674
BOARDS, AGENCIES & COMM.	97,197	126,471	0	126,471	53,436	126,871	(400)	128,376
PUBLIC SAFETY	2,148,188	2,062,159	0	2,062,159	755,863	2,193,429	(131,270)	2,124,430
PUBLIC WORKS	3,453,848	3,364,920	44,000	3,408,920	1,507,199	3,404,467	4,453	3,487,352
CULTURAL ARTS & RECREATION	361,365	427,753	0	427,753	194,951	427,753	0	430,177
LIBRARY	604,682	559,448	0	559,448	301,876	565,226	(5,778)	605,323
HUMAN SERVICES	477,078	521,403	0	521,403	249,569	523,831	(2,428)	563,710
TOWN PROPERTIES	466,744	414,050	0	414,050	166,095	489,300	(75,250)	460,510
DEBT SERVICE	3,037,866	2,976,190	0	2,976,190	1,733,724	2,876,190	100,000	3,088,977
FIXED CHARGES	1,902,575	2,131,822	0	2,131,822	1,114,034	2,039,438	92,384	2,275,101
MISCELLANEOUS	464,316	526,743	0	526,743	47,020	529,220	(2,477)	537,182
<b>GENERAL GOVERNMENT TOTAL</b>	<b>14,424,896</b>	<b>14,514,214</b>	<b>50,000</b>	<b>14,564,214</b>	<b>6,779,254</b>	<b>14,541,194</b>	<b>23,020</b>	<b>15,091,812</b>
CAPITAL OUTLAY	1,565,617	1,222,376	0	1,222,376	521,417	1,227,990	(5,615)	1,376,110
BOARD OF EDUCATION	28,326,935	28,416,595	0	28,416,595	12,653,854	28,303,952	112,643	29,553,989
<b>BUDGET GRAND TOTAL</b>	<b>44,317,448</b>	<b>44,153,184</b>	<b>50,000</b>	<b>44,203,184</b>	<b>19,954,525</b>	<b>44,073,136</b>	<b>130,048</b>	<b>46,021,911</b>
*FIRST SELECTMAN'S SALARY	75,000	75,000	0	75,000	37,603	72,604	2,396	70,000

DESCRIPTION	PROJECTED BUDGET REVENUES							
	2008-09 ACTUALS	2009-10 APPROVED BUDGET	2009-10 TRANS/ ADD'TL APPR	2009-10 ADJUSTED BUDGET	2009-10 FIRST SIX MONTHS ACTUALS	2009-10 ESTIMATED TOTAL	2009-10 (OVER/ UNDER)	2010-11 BUDGET REQUEST
PROPERTY TAXES	30,183,471	30,771,770	0	30,771,770	19,517,957	31,124,302	(352,532)	32,158,451
STATE AND FEDERAL GRANTS	10,941,981	10,709,358	0	10,709,358	2,766,998	10,806,970	(97,612)	10,830,833
DEPARTMENTAL REVENUES	947,100	771,069	0	771,069	531,300	894,477	(123,408)	726,659
INVESTMENT EARNINGS	92,821	100,000	0	100,000	7,000	14,500	85,500	25,000
DEBT RETIREMENT	361,935	262,500	0	262,500	0	262,500	0	262,500
OTHER INCOME	580,784	601,270	0	601,270	166,421	673,835	(72,565)	466,860
APPROPRIATION-FUND BALANCE	0	937,217	50,000	987,217	0	987,217	0	1,731,608
<b>BUDGET GRAND TOTAL</b>	<b>43,108,192</b>	<b>44,153,184</b>	<b>50,000</b>	<b>44,203,184</b>	<b>22,988,676</b>	<b>44,763,601</b>	<b>(560,817)</b>	<b>46,021,911</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2010-11				COMPUTATION OF MILL RATE			
	ACTUAL 2008-09	ESTIMATED 2009-10	PROPOSED BUDGET 2010-11	ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
				NET ASSESSMENT OF NON-ELDERLY	1,247,627,724	25.8	32,188,795
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	16,399,710		423,113
				MINUS TOTAL CIRCUIT BENEFIT			(71,265)
				PLUS ESTIMATED PRO RATES	2,500,000		64,500
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000		174,150
				<b>TOTAL</b>			<b>32,779,292</b>
FUND BALANCE-JULY 1	3,537,416	2,328,160	2,031,608	ESTIMATED COLLECTION RATE			97.50%
REVENUES				PROPOSED CURRENT YEAR LEVY			<u>31,959,810</u>
PROPERTY TAXES	30,183,471	31,124,302	32,158,451	PROPERTY TAXES			31,928,451
OTHER REVENUES	12,924,721	12,652,282	12,131,852	CURRENT YEAR LEVY			110,000
TOTAL	43,108,192	43,776,584	44,290,303	PRIOR YEAR LEVIES			120,000
TOTAL MEANS OF FINANCING	46,645,608	46,104,744	46,321,911	INTEREST AND LIEN FEES			<u>32,158,451</u>
EXPENDITURES	44,317,448	44,073,136	46,021,911	TOTAL ANTICIPATED PROPERTY TAXES			
FUND BALANCE-JUNE 30	2,328,160	2,031,608	300,000	ONE MILL = \$1,238,752			
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.8 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-06 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 22ND DAY OF MARCH 2010.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE  
BY ROBERT J. CLEMENTS, CHAIRMAN  
BY LORI SMITH, CLERK

REMINDERNEWS  
MARCH 30, 2010