

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2010-11. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 11, 2010, 8:00 P.M., HIGH SCHOOL AUDITORIUM. DETAILED COPIES OF THE BUDGET ARE AVAILABLE AT:

FIRST SELECTMAN'S OFFICE  
TOWN CLERK'S OFFICE  
BOARD OF EDUCATION'S ADMINISTRATIVE OFFICE  
HALL MEMORIAL LIBRARY

AMOUNTS SHOWN IN DOLLARS

DESCRIPTION	BUDGET EXPENDITURE REQUEST								
	2008-09 ACTUALS	2009-10 APPROVED BUDGET	2009-10 TRANS/ ADD'TL APPR	2009-10 TRANS ADD'TL APPR	2009-10 FIRST SIX MONTHS ACTUALS	2009-10 ESTIMATED TOTAL ACTUALS	2009-10 (OVER)/ UNDER	2010-11 BUDGET REQUEST	15-Apr-10 2010-11 BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,411,037	1,403,255	6,000	1,409,255	655,488	1,355,469	43,786	1,390,674	1,385,174
BOARDS, AGENCIES & COMM.	97,197	126,471	0	126,471	53,436	126,871	(400)	128,376	128,376
PUBLIC SAFETY	2,148,188	2,062,159	0	2,062,159	755,863	2,193,429	(131,270)	2,124,430	2,124,430
PUBLIC WORKS	3,453,848	3,364,920	44,000	3,408,920	1,507,198	3,404,467	4,453	3,487,352	3,487,352
CULTURAL ARTS & RECREATION	361,365	427,753	0	427,753	194,951	427,753	0	430,177	430,177
LIBRARY	604,682	559,448	0	559,448	301,876	565,226	(5,778)	605,323	605,323
HUMAN SERVICES	477,078	521,403	0	521,403	249,569	523,831	(2,428)	563,710	563,710
TOWN PROPERTIES	466,744	414,050	0	414,050	166,095	489,300	(75,250)	460,510	448,010
DEBT SERVICE	3,037,866	2,976,190	0	2,976,190	1,733,724	2,876,190	100,000	3,088,977	3,086,431
FIXED CHARGES	1,902,575	2,131,822	0	2,131,822	1,114,034	2,039,438	92,384	2,275,101	2,190,815
MISCELLANEOUS	464,316	525,743	0	525,743	47,020	529,220	(2,477)	537,182	534,162
<b>GENERAL GOVERNMENT TOTAL</b>	<b>14,424,896</b>	<b>14,514,214</b>	<b>50,000</b>	<b>14,564,214</b>	<b>6,779,254</b>	<b>14,541,194</b>	<b>23,020</b>	<b>15,091,812</b>	<b>14,983,980</b>
CAPITAL OUTLAY	1,565,617	1,222,375	0	1,222,375	521,417	1,227,990	(5,615)	1,376,110	1,249,600
BOARD OF EDUCATION	28,326,935	28,416,595	0	28,416,595	12,653,854	28,303,952	112,643	28,553,989	29,429,989
<b>BUDGET GRAND TOTAL</b>	<b>44,317,448</b>	<b>44,153,184</b>	<b>50,000</b>	<b>44,203,184</b>	<b>19,954,525</b>	<b>44,073,136</b>	<b>130,048</b>	<b>46,021,911</b>	<b>45,663,569</b>
* FIRST SELECTMAN'S SALARY	75,000	75,000	0	75,000	37,603	72,604	2,396	70,000	70,000

DESCRIPTION	PROJECTED BUDGET REVENUES								
	2008-09 ACTUALS	2009-10 APPROVED BUDGET	2009-10 TRANS ADD'TL APPR	2009-10 ADJUSTED APPROVED BUDGET	2009-10 FIRST SIX MONTHS ACTUALS	2009-10 ESTIMATED TOTAL ACTUALS	2009-10 (OVER)/ UNDER	2010-11 BUDGET REQUEST	15-Apr-10 2010-11 BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	30,183,471	30,771,770	0	30,771,770	19,517,957	31,124,302	(352,532)	32,158,451	31,735,509
STATE AND FEDERAL GRANTS	10,941,981	10,709,358	0	10,709,358	2,765,998	10,806,970	(97,612)	10,630,833	10,630,833
DEPARTMENTAL REVENUES	947,100	771,069	0	771,069	531,300	894,477	(123,408)	726,659	726,659
INVESTMENT EARNINGS	92,921	100,000	0	100,000	7,000	14,500	85,500	25,000	25,000
DEBT RETIREMENT	361,935	262,500	0	262,500	0	262,500	0	262,500	262,500
OTHER INCOME	580,784	601,270	0	601,270	166,421	673,835	(72,565)	486,860	551,460
APPROPRIATION-FUND BALANCE	0	937,217	50,000	987,217	0	987,217	0	1,731,608	1,731,608
<b>BUDGET GRAND TOTAL</b>	<b>43,108,192</b>	<b>44,153,184</b>	<b>50,000</b>	<b>44,203,184</b>	<b>22,988,676</b>	<b>44,763,801</b>	<b>(560,617)</b>	<b>46,021,911</b>	<b>45,663,569</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2010-11				COMPUTATION OF MILL RATE			
	ACTUAL	ESTIMATED	PROPOSED BUDGET 2010-11	ASSESSMENTS		MILL RATE	PROPOSED REVENUES
FUND BALANCE-JULY 1	3,537,416	2,328,160	2,031,608	NET ASSESSMENT OF NON-ELDERLY PLUS TOTAL NET ASSESSMENT OF CIR ELD		25.3	31,564,981
REVENUES							414,913
PROPERTY TAXES	30,183,471	31,124,302	31,735,509	MINUS TOTAL CIRCUIT BENEFIT			(71,266)
OTHER REVENUES	12,924,721	12,652,282	12,196,452	PLUS ESTIMATED PRO RATES			83,250
TOTAL	43,108,192	43,776,584	43,931,961	SUPPLEMENTAL MOTOR VEHICLES			170,775
TOTAL MEANS OF FINANCING	46,645,508	46,104,744	45,963,569	TOTAL	6,750,000		32,142,653
EXPENDITURES	44,317,448	44,073,136	45,663,569	ESTIMATED COLLECTION RATE		98.00%	
FUND BALANCE-JUNE 30	2,328,160	2,031,608	300,000	PROPOSED CURRENT YEAR LEVY			31,499,800
				PROPERTY TAXES			31,505,509
				CURRENT YEAR LEVY			110,000
				PRIOR YEAR LEVIES			120,000
				INTEREST AND LIEN FEES			31,735,509
				TOTAL ANTICIPATED PROPERTY TAXES			
				ONE MILL = \$1,245,051			
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

DATED AT ELLINGTON, CONNECTICUT THIS 18TH DAY OF APRIL 2010

REMINDERNEWS  
APRIL 27, 2010

ELLINGTON BOARD OF FINANCE  
BY ROBERT J. CLEMENTS, CHAIRMAN  
BY LORI SMITH, CLERK