

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2014-15 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 8, 2014 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2014-15 IS \$77,500.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2012-13	2013-14	2013-14	2013-14	2013-14	2013-14	2013-14	2014-15
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
GENERAL GOVERNMENT *	1,387,448	1,437,048	0	1,437,048	685,434	1,419,437	17,611	1,446,339
BOARDS, AGENCIES & COMM.	95,229	108,049	0	108,049	50,068	111,014	(2,965)	115,335
PUBLIC SAFETY	2,256,964	2,358,273	11,318	2,369,591	794,295	2,444,727	(75,136)	2,525,381
PUBLIC WORKS	3,548,755	3,700,637	11,000	3,711,637	1,544,346	3,864,751	(153,114)	3,782,288
CULTURAL ARTS & RECREATION	401,227	438,326	0	438,326	236,620	453,435	(15,109)	440,663
LIBRARY	662,084	688,724	0	688,724	355,515	696,724	(8,000)	563,439
HUMAN SERVICES	590,229	617,931	13,000	630,931	310,715	665,808	(34,877)	685,914
TOWN PROPERTIES	529,897	487,772	0	487,772	238,799	548,672	(60,900)	683,441
DEBT SERVICE	2,630,793	2,695,811	0	2,695,811	2,118,756	2,437,545	258,266	2,433,216
FIXED CHARGES	2,340,765	2,622,090	0	2,622,090	1,358,165	2,523,582	98,508	2,795,593
MISCELLANEOUS	547,490	690,390	0	690,390	38,842	615,790	74,600	643,733
GENERAL GOVERNMENT TOTAL	14,990,881	15,845,051	35,318	15,880,369	7,731,555	15,781,485	98,884	16,115,342
CAPITAL OUTLAY	1,530,900	1,419,836	70,000	1,489,836	960,918	1,489,836	0	1,415,092
BOARD OF EDUCATION	31,517,351	32,915,950	0	32,915,950	14,481,303	32,890,234	25,716	34,075,798
BUDGET GRAND TOTAL	48,039,132	50,180,837	105,318	50,286,155	23,173,776	50,161,555	124,600	51,606,232
* FIRST SELECTMAN'S SALARY	70,000	72,100	0	72,100	36,050	72,100	0	77,500

PROJECTED BUDGET REVENUES

DESCRIPTION	2012-13	2013-14	2013-14	2013-14	2013-14	2013-14	2013-14	2014-15
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
PROPERTY TAXES	35,528,871	35,741,022	0	35,741,022	22,803,638	36,239,018	(497,996)	36,820,723
STATE AND FEDERAL GRANTS	10,839,183	10,699,085	0	10,699,085	2,800,698	10,829,509	(130,424)	10,740,992
DEPARTMENTAL REVENUES	827,719	709,820	0	709,820	472,478	859,111	(149,291)	757,127
INVESTMENT EARNINGS	0	15,000	0	15,000	3,763	15,000	0	15,000
DEBT RETIREMENT	260,000	250,000	0	250,000	0	250,000	0	75,000
OTHER INCOME	1,826,061	370,930	0	370,930	63,600	535,151	(164,221)	452,876
APPROPRIATION-FUND BALANCE	0	2,394,980	105,318	2,500,298	0	2,500,298	0	2,744,514
BUDGET GRAND TOTAL	49,279,834	50,180,837	105,318	50,286,155	26,144,177	51,228,087	(941,932)	51,606,232

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2013-14			ASSESSMENTS	MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET		
	2012-13	2013-14	2014-15		
FUND BALANCE-JULY 1	3,337,578	4,578,280	3,144,514	NET ASSESSMENT OF NON-ELDERLY	1,274,931,739
REVENUES				PLUS TOTAL NET ASSESSMENT OF CIR ELD	17,219,860
PROPERTY TAXES	35,528,871	36,239,018	36,820,723	MINUS TOTAL CIRCUIT BENEFIT	(75,395)
OTHER REVENUES	13,752,963	12,488,771	12,040,995	PLUS ESTIMATED PRO RATES	2,500,000
TOTAL	49,279,834	48,727,789	48,861,718	SUPPLEMENTAL MOTOR VEHICLES	6,750,000
TOTAL MEANS OF FINANCING	52,617,412	53,306,069	52,006,232	TOTAL	194,400
EXPENDITURES	48,039,132	50,161,555	51,606,232	ESTIMATED COLLECTION RATE	98.00%
FUND BALANCE-JUNE 30	4,578,280	3,144,514	400,000	PROPOSED CURRENT YEAR LEVY	36,656,872
				PROPERTY TAXES	
				CURRENT YEAR LEVY	36,620,723
				PRIOR YEAR LEVIES	90,000
				INTEREST AND LIEN FEES	110,000
				TOTAL ANTICIPATED PROPERTY TAXES	36,820,723
				ONE MILL = \$1,272,808	
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.8 MILLS	
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS	
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS	
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS	
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS	
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS	
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS	
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS	
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS	
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS	
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS	
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS	
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS	
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994	

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 1 FIRST DAY OF APRIL 2014.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY ROBERT J. CLEMENTS, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
APRIL 2, 2014