

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2015-16 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 14, 2015 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2015-16 IS \$80,988.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2013-14 ACTUALS	2014-15 APPROVED BUDGET	2014-15 TRANS/ ADD'TL APPR	2014-15 ADJUSTED APPROVED BUDGET	2014-15 FIRST SIX MONTHS ACTUALS	2014-15 ESTIMATED TOTAL ACTUALS	2014-15 (OVER)\ UNDER	2015-16 BUDGET REQUEST
GENERAL GOVERNMENT *	1,313,306	1,446,339	9,466	1,455,805	676,022	1,463,273	(7,468)	1,493,860
BOARDS, AGENCIES & COMM.	95,993	115,335	0	115,335	57,573	115,335	0	119,529
PUBLIC SAFETY	2,283,244	2,525,381	10,387	2,535,768	882,411	2,665,132	(129,364)	3,002,179
PUBLIC WORKS	3,559,019	3,782,288	4,387	3,786,675	1,598,090	4,064,969	(278,294)	4,463,515
CULTURAL ARTS & RECREATION	457,629	440,663	2,281	442,944	236,352	442,944	0	450,745
LIBRARY	689,922	563,439	0	563,439	285,252	563,439	0	572,804
HUMAN SERVICES	636,646	674,414	0	674,414	324,149	646,731	27,683	663,028
TOWN PROPERTIES	594,015	666,441	0	666,441	328,304	701,293	(34,852)	718,299
DEBT SERVICE	2,437,540	2,433,216	0	2,433,216	2,105,450	2,405,566	27,650	3,184,322
FIXED CHARGES	2,364,799	2,795,593	0	2,795,593	1,236,417	2,671,036	124,557	2,955,441
MISCELLANEOUS	566,558	643,733	(26,521)	617,212	20,265	617,212	0	678,933
GENERAL GOVERNMENT TOTAL	14,998,671	16,086,842	0	16,086,842	7,750,285	16,356,930	(270,088)	18,302,655
CAPITAL OUTLAY	1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188	(24,616)	1,601,737
BOARD OF EDUCATION	32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798	10,000	35,376,800
BUDGET GRAND TOTAL	49,381,483	51,577,732	123,480	51,701,212	23,344,616	51,985,916	(284,704)	55,281,192
* FIRST SELECTMAN'S SALARY	72,100	77,500	0	77,500	38,750	77,500	0	80,988

PROJECTED BUDGET REVENUES

DESCRIPTION	2013-14 ACTUALS	2014-15 APPROVED BUDGET	2014-15 TRANS ADD'TL APPR	2014-15 ADJUSTED APPROVED BUDGET	2014-15 FIRST SIX MONTHS ACTUALS	2014-15 ESTIMATED TOTAL ACTUALS	2014-15 (OVER)\ UNDER	2015-16 BUDGET REQUEST
PROPERTY TAXES	36,699,719	36,729,334	0	36,729,334	23,783,536	37,091,290	(361,956)	41,047,641
STATE AND FEDERAL GRANTS	11,010,482	10,740,992	33,000	10,773,992	2,707,356	10,824,951	(50,959)	10,789,514
DEPARTMENTAL REVENUES	965,030	762,127	0	762,127	607,439	922,318	(160,191)	818,090
INVESTMENT EARNINGS	248	15,000	0	15,000	3,155	15,000	0	15,000
DEBT RETIREMENT	250,000	75,000	0	75,000	0	75,000	0	75,000
OTHER INCOME	560,219	452,876	0	452,876	38,021	417,828	35,048	579,008
APPROPRIATION-FUND BALANCE	0	2,802,403	90,480	2,892,883	0	2,892,883	0	1,956,939
BUDGET GRAND TOTAL	49,485,698	51,577,732	123,480	51,701,212	27,139,507	52,239,270	(538,058)	55,281,192

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2015-16				COMPUTATION OF MILL RATE		MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET	ASSESSMENTS			
	2013-14	2014-15	2015-16				
FUND BALANCE-JULY 1	4,792,253	4,896,468	2,256,939	NET ASSESSMENT OF NON-ELDERLY	1,294,529,039	31.6	40,907,118
REVENUES				PLUS TOTAL NET ASSEMENT OF CIR ELD	16,995,250		537,050
PROPERTY TAXES	36,699,719	37,091,290	41,047,641	MINUS TOTAL CIRCUIT BENEFIT			(71,952)
OTHER REVENUES	12,785,979	12,255,097	12,276,612	PLUS ESTIMATED PRO RATES	2,500,000		79,000
TOTAL	49,485,698	49,346,387	53,324,253	SUPPLEMENTAL MOTOR VEHICLES	6,750,000		213,300
TOTAL MEANS OF FINANCING	54,277,951	54,242,855	55,581,192	TOTAL			41,664,516
EXPENDITURES	49,381,483	51,985,916	55,281,192	ESTIMATED COLLECTION RATE			98.00%
FUND BALANCE-JUNE 30	4,896,468	2,256,939	300,000	PROPOSED CURRENT YEAR LEVY			<u>40,831,226</u>
				PROPERTY TAXES			40,847,641
				CURRENT YEAR LEVY			90,000
				PRIOR YEAR LEVIES			110,000
				INTEREST AND LIEN FEES			<u>41,047,641</u>
				TOTAL ANTICIPATED PROPERTY TAXES			
				ONE MILL = \$1,292,127			
				MILL RATE FOR FISCAL YEAR 2015-16 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS			
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 3 THIRD DAY OF APRIL 2015.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY ROBERT J. CLEMENTS, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
APRIL 3, 2015