



STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

LORI L. SPIELMAN
First Selectman

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JAMES M. PRICHARD
Deputy First Selectman

SARAH D. COOK
MELINDA M. FERRY
DAVID E. STAVENS
RONALD F. STOMBERG
JOHN W. TURNER

NOTICE OF ANNUAL TOWN BUDGET MEETING TOWN OF ELLINGTON

May 14, 2019

Electors and citizens qualified to vote in Town Meetings are hereby notified that the Annual Town Budget Meeting of the Town of Ellington will be held on Tuesday, May 14, 2019 at 8:00 p.m., prevailing time, at the Ellington High School, 37 Maple Street, Ellington, CT to consider the following:

To discuss and vote upon resolutions:

1. To approve the 5-year road reconstruction/overlay repair plan [pursuant to CGS Sec. 13a-99], as recommended by the Director of Public Works.
2. To accept prepaid grants and funds fully reimbursable for the Fiscal Year commencing on July 1, 2019 and ending on June 30, 2020, and to appropriate the same to the Board of Education in a sum estimated at \$3,146,158, as recommended by the Board of Education.
3. To determine that municipal tax shall be paid in two (2) installments for real estate and personal property tax in excess of six hundred (600) dollars and motor vehicle tax to be paid in one (1) installment with designated due dates as stated in the Connecticut State Statutes, Sections 12-142, 12-144, 12-144a and Public Act 77-343, Section 2 and to waive any property tax due in an amount less than five (5) dollars as stated in the Connecticut State Statutes, Section 12-144c, as recommended by the Tax and Revenue Collector.
4. To enter into a 5-year lease agreement for the purchase of the EVFD Forestry Unit w/multi-purpose Class A Pumper in an amount not to exceed \$400,000.
5. To adjourn the Annual Town Budget Meeting to a referendum to be held on Tuesday, May 28, 2019 from 6:00 a.m. to 8:00 p.m. with one question:

"SHALL THE TOWN OF ELLINGTON APPROPRIATE, AS RECOMMENDED AND AS ALLOCATED BY THE BOARD OF FINANCE, THE TOTAL SUM FOR ALL EXPENDITURES, A/K/A BUDGET GRAND TOTAL FOR THE FISCAL YEAR 2019-2020, \$60,738,684?"

Dated at Ellington, Connecticut, this 18th day of April, 2019.

BY ORDER OF THE
BOARD OF SELECTMEN


Lori L. Spielman
First Selectman

The five-year road construction/overlay repair plan, BOE prepaid grants allocation and 2019-2020 Budget are on the website and on file in the Town Clerk's office. The complete budget book is also available at the Hall Memorial Library.

Journal Inquirer: May 4, 2019

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2019-20. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 14, 2019, 8:00 P.M., HIGH SCHOOL AUDITORIUM.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2019-20	11-Apr-19
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST	2019-20 BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,531,118	1,632,031	32,719	1,664,750	782,532	1,597,721	67,029	1,814,006	1,654,686
BOARDS, AGENCIES & COMM.	107,064	133,621	-	133,621	81,087	133,620	1	135,805	135,805
PUBLIC SAFETY	3,076,115	3,027,465	16,206	3,043,671	997,215	3,234,205	(190,534)	3,215,213	3,119,791
PUBLIC WORKS	3,829,967	4,130,624	3,294	4,133,918	1,804,397	4,163,770	(29,852)	4,247,692	4,247,692
CULTURAL ARTS & RECREATION	479,758	493,646	7,354	501,000	257,762	500,775	225	540,657	538,157
LIBRARY	622,512	620,367	-	620,367	352,212	663,467	(43,100)	663,417	663,417
HUMAN SERVICES	685,536	773,440	8,012	781,452	306,529	750,703	30,749	761,207	761,207
TOWN PROPERTIES	693,116	897,780	-	897,780	424,727	922,230	(24,450)	904,095	849,595
DEBT SERVICE	3,077,351	3,044,247	76,540	3,120,787	1,964,189	3,121,132	(345)	2,727,603	2,727,603
FIXED CHARGES	2,559,924	3,296,515	-	3,296,515	1,597,010	3,098,803	197,712	3,633,669	3,571,526
MISCELLANEOUS	561,924	689,236	(67,585)	621,651	34,885	614,725	6,926	801,832	760,959
GENERAL GOVERNMENT TOTAL	17,224,385	18,738,972	76,540	18,815,512	8,602,545	18,801,151	14,361	19,445,196	19,030,438
CAPITAL OUTLAY	1,178,896	1,356,542	433,093	1,789,635	903,702	1,717,550	72,085	2,439,670	2,132,022
BOARD OF EDUCATION	36,596,260	38,301,361	-	38,301,361	16,988,916	38,301,361	-	39,601,224	39,576,224
BUDGET GRAND TOTAL	54,999,541	58,396,875	509,633	58,906,508	26,495,163	58,820,062	86,446	61,486,090	60,738,684
* FIRST SELECTMAN'S SALARY	85,933	89,370	-	89,370	44,685	89,370	-	92,498	92,498

PROJECTED BUDGET REVENUES

DESCRIPTION	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2019-20	11-Apr-19
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST	2019-20 BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	43,607,996	44,951,829	-	44,951,829	27,813,329	44,016,326	935,503	46,803,321	45,961,996
STATE AND FEDERAL GRANTS	9,328,971	9,363,607	-	9,363,607	3,899,373	10,529,699	(1,166,092)	11,020,326	11,136,326
DEPARTMENTAL REVENUES	1,180,026	980,280	-	980,280	546,297	1,040,910	(60,630)	1,015,365	1,015,365
INVESTMENT EARNINGS	217,093	185,000	-	185,000	174,374	270,000	(85,000)	250,000	250,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000	-	100,000	100,000
OTHER INCOME	416,852	444,952	-	444,952	269,384	549,137	(104,185)	661,587	661,587
APPROPRIATION-FUND BALANCE	-	2,323,207	557,633	2,880,840	-	2,323,207	557,633	1,635,491	1,613,410
BUDGET GRAND TOTAL	54,850,938	58,348,875	557,633	58,906,508	32,702,757	58,829,279	77,229	61,486,090	60,738,684

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2019-20				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
ACTUAL	ESTIMATED	PROPOSED BUDGET	2019-20			
				NET ASSESSMENT OF NON-ELDERLY	32.6	40,998,686
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	32.6	448,560
				MINUS TOTAL CIRCUIT BENEFIT		0
				PLUS ESTIMATED PRO RATES	32.6	81,500
				MOTOR VEHICLES	32.6	4,659,322
				SUPPLEMENTAL MOTOR VEHICLES	32.6	220,050
				TOTAL		46,408,118
FUND BALANCE-JULY 1	4,510,354	4,361,751	2,047,761	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		45,711,996
PROPERTY TAXES	43,607,996	44,016,326	45,961,996	PROPERTY TAXES		
OTHER REVENUES	11,242,942	12,489,746	13,163,278	CURRENT YEAR LEVY		45,711,996
TOTAL	54,850,938	56,506,072	59,125,274	PRIOR YEAR LEVIES		110,000
TOTAL MEANS OF FINANCING	59,361,292	60,867,823	61,173,035	INTEREST AND LIEN FEES		140,000
EXPENDITURES	54,999,541	58,820,062	60,738,684	TOTAL ANTICIPATED PROPERTY TAXES		45,961,996
FUND BALANCE-JUNE 30	4,361,751	2,047,761	434,351	ONE MILL = \$1,402,208		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 23 TWENTY THIRD DAY OF APRIL 2019.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
May 4, 2019